

FY26 BUDGET CYCLE SCHEDULE

PROJECT/EVENT	BUDGET PLANNING CYCLE	State and Non-State budget planning process.
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BUDGET PHASES	STARTING	ENDING	BUDGET PHASES	STARTING	ENDING
CALENDAR PRESENTED TO CABINET	2/18/2025		VCAF REVIEW	4/7/2025	5/2/2025
BOARD MEETING	2/6/2025		BOARD MEETING	4/17/2025	
GOVERNOR'S STATE ADDRESS	2/19/2025		STATE BUDGET TARGETS/TRAINING SESSIONS	5/5/2025	5/9/2025
NON-STATE TRAINING SESSIONS	2/24/2025	2/28/2025	CAMPUS PREP/DATA ENTRY - STATE BUDGETS	5/12/2025	5/30/2025
CAMPUS PREP/DATA ENTRY - NON-STATE BUDGETS	3/3/2025	3/21/2025	STATE BUDGET FINAL REVIEW	6/2/2025	6/14/2025
CABINET LEVEL REVIEW	3/24/2025	4/4/2025	FINALIZE SYSTEM REPORTS	6/16/2025	6/30/2025

JANUARY							FEBRUARY							MARCH							APRIL							MAY							JUNE							
M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	
		1	2	3	4	5						1	2							1	2		1	2	3	4	5	6				1	2	3	4							1
6	7	8	9	10	11	12	3	4	5	6	7	8	9	3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8	
13	14	15	16	17	18	19	10	11	12	13	14	15	16	10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15	
20	21	22	23	24	25	26	17	18	19	20	21	22	23	17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22	
27	28	29	30	31			24	25	26	27	28			24	25	26	27	28	29	30	28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29	
														31																					30							