

FY25 BUDGET CYCLE SCHEDULE

PROJECT/EVENT	BUDGET PLANNING CYCLE	State and Non-State budget planning process.
ORGANIZER	VICE CHANCELLOR FOR ADMIN AND FINANCE	

BUDGET PHASES	STARTING	ENDING	BUDGET PHASES	STARTING	ENDING
MEETINGS WITH CABINET LEVEL AREAS	2/5/2024	2/23/2024	BOARD MEETING	4/11/2024	
BOARD MEETING	2/8/2024		VCAF REVIEW	4/15/2024	5/3/2024
GOVERNOR'S STATE ADDRESS	2/21/2024		STATE BUDGET TARGETS RELEASED	5/6/2024	5/10/2024
TRAINING SESSIONS	2/26/2024	3/1/2024	CAMPUS PREP/DATA ENTRY - STATE BUDGETS	5/13/2024	5/31/2024
CAMPUS PREP/DATA ENTRY - NON-STATE BUDGETS	3/4/2024	3/22/2024	STATE BUDGET FINAL REVIEW	6/3/2024	6/7/2024
CABINET LEVEL REVIEW	3/25/2024	4/12/2024	FINALIZE SYSTEM REPORTS	6/10/2024	6/28/2024

JANUARY							FEBRUARY							MARCH							APRIL							MAY							JUNE							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
	1	2	3	4	5	6					1	2	3						1	2		1	2	3	4	5	6					1	2	3	4							1
7	8	9	10	11	12	13	4	5	6	7	8	9	10	3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8	
14	15	16	17	18	19	20	11	12	13	14	15	16	17	10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15	
21	22	23	24	25	26	27	18	19	20	21	22	23	24	17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22	
28	29	30	31				25	26	27	28	29			24	25	26	27	28	29	30	28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29	
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