

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Office of the Chancellor	875,852.95	25,332.00	500.00	300.00	64,860.00	205,442.51	2,170.00	1,080.00	300,568.16	1,476,105.62
Carbondale Campus Wide Services	800,000.00	0.00	0.00	0.00	0.00	2,157,156.00	0.00	0.00	2,045,200.00	5,002,356.00
Provost and Vice Chancellor for Academic Affairs	95,509,647.38	869,641.94	494,031.05	1,109,035.12	906,473.75	7,418,959.31	43,480.00	465,676.00	4,275,830.00	111,092,774.55
Vice Chancellor for Administration and Finance	11,931,617.13	208,334.00	0.00	0.00	39,300.00	20,399,099.48	0.00	0.00	145,902.00	32,724,252.61
VC for Anti-Racism, Diversity, Equity and Inclusion	704,342.42	42,936.00	5,000.00	1,000.00	9,650.00	17,030.00	550.00	2,042.00	6,414.00	788,964.42
Vice Chancellor for Enrollment Management	4,670,742.13	211,899.00	1,878.00	8,080.00	26,968.75	157,586.00	55,000.00	25,530.00	17,394,333.00	22,552,016.88
Vice Chancellor for Development and Alumni Relations	2,310,496.00	6,500.00	0.00	0.00	500.00	7,000.00	0.00	0.00	153,214.00	2,477,710.00
Vice Chancellor for Research	4,869,240.93	58,087.00	50,964.59	250,762.00	40,030.00	117,194.00	750.00	19,080.00	89,398.00	5,495,506.52
Vice Chancellor for Student Affairs	3,265,000.20	23,800.00	0.00	0.00	950.00	73,369.82	0.00	0.00	66,560.00	3,429,680.02
Department of Public Safety	2,165,509.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165,509.44
Human Resources	1,858,472.10	0.00	600.00	0.00	1,000.00	29,967.00	0.00	700.00	29,750.00	1,920,489.10
Information Technology	2,729,519.20	35,000.00	0.00	164,784.21	3,762.00	22,820.00	0.00	420.00	65,888.00	3,022,193.41
Institutional Effectiveness, Planning and Research	503,598.20	4,557.00	0.00	700.00	600.00	4,184.00	0.00	2,400.00	6,980.00	523,019.20
Intercollegiate Athletics	860,486.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,349.00	1,052,835.22
Paul Simon Public Policy Institute	407,147.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,147.36
University Communications and Marketing	2,097,292.48	0.00	0.00	0.00	0.00	316,024.00	0.00	0.00	30,670.00	2,443,986.48
Carbondale Reserves	3,730,035.86	-276,186.94	26.36	5,638.67	2,405.50	6,167.88	50.00	72.00	643.84	3,468,853.17
Grand Total	139,289,000.00	1,209,900.00	553,000.00	1,540,300.00	1,096,500.00	30,932,000.00	102,000.00	517,000.00	24,803,700.00	200,043,400.00

Southern Illinois University Carbondale
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Detail by Resp/Dean/Director
(Excluding College Work Study)

Office of the Chancellor
Office of the Chancellor

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270009 COMMENCEMENT-SPECIFIC FEE	0.00	0.00	500.00	300.00	50,000.00	137,851.84	300.00	480.00	568.16	190,000.00
272005 OFFICE OF THE CHANCELLOR	555,782.04	21,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577,112.04
272263 IAAC	9,038.00	0.00	0.00	0.00	0.00	500.00	1,870.00	0.00	0.00	11,408.00
272634 OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00
272818 FACULTY AND STAFF EXCELLENCE AWARDS	8,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	200.00	0.00	10,200.00
272919 OFFICE OF UNIVERSITY EVENTS AND PROTOCOL	144,297.96	4,002.00	0.00	0.00	13,860.00	14,225.62	0.00	400.00	0.00	176,785.58
278507 PROGRAMMING FOR BELLEVILLE - SCHOOL OF LAW	158,734.95	0.00	0.00	0.00	0.00	51,865.05	0.00	0.00	0.00	210,600.00
Total Office of the Chancellor	875,852.95	25,332.00	500.00	300.00	64,860.00	205,442.51	2,170.00	1,080.00	300,568.16	1,476,105.62

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Office of the Chancellor

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Office of the Chancellor	875,852.95	25,332.00	500.00	300.00	64,860.00	205,442.51	2,170.00	1,080.00	300,568.16	1,476,105.62

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Carbondale Campus Wide Services
Carbondale Campus Wide Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272331 AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171,300.00	1,171,300.00
272387 ORACLE APPLICATIONS IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	1,025,000.00	0.00	0.00	0.00	1,025,000.00
272618 INSURANCE AND LEGAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	377,915.00	0.00	0.00	0.00	377,915.00
272930 CARBONDALE CAMPUS SALARY POOL	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
273019 SCHOOL OF MEDICINE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,900.00	873,900.00
273020 ACADEMIC PARTNERS EXPENSE	0.00	0.00	0.00	0.00	0.00	719,241.00	0.00	0.00	0.00	719,241.00
372104 HARPER COLLEGE DISTANCE EDUCATION EXPENSE	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00
Total Carbondale Campus Wide Services	800,000.00	0.00	0.00	0.00	0.00	2,157,156.00	0.00	0.00	2,045,200.00	5,002,356.00

Southern Illinois University Carbondale
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Detail by Resp/Dean/Director
(Excluding College Work Study)

Carbondale Campus Wide Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Carbondale Campus Wide Services	800,000.00	0.00	0.00	0.00	0.00	2,157,156.00	0.00	0.00	2,045,200.00	5,002,356.00

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
Provost and Vice Chancellor for Academic Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270041 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS S	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,375.00
270088 PHYSIOLOGY COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	6,800.00	4,000.00	200.00	0.00	0.00	11,000.00
270091 PHYSIOLOGY GRADUATE PROGRAM APPLICATION FEE-EXPENS	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
270134 PVCAA - UNIV COURSE FEES - EXPENSE	0.00	0.00	0.00	0.00	8,465.00	0.00	0.00	0.00	0.00	8,465.00
272009 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1,205,250.69	6,224.00	0.00	1,000.00	9,750.00	19,643.00	500.00	9,650.00	0.00	1,252,017.69
272047 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS G	269,299.29	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	269,399.29
272048 AIR FORCE-ROTC	34,256.25	0.00	0.00	0.00	300.00	1,200.00	0.00	2,200.00	0.00	37,956.25
272049 FACULTY SENATE	37,877.63	0.00	831.00	0.00	350.00	2,230.00	0.00	600.00	0.00	41,888.63
272052 INSTITUTIONAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
272055 PROGRAM DEVELOPMENT-ACADEMIC	0.00	0.00	0.00	0.00	1,000.00	26,046.00	0.00	0.00	0.00	27,046.00
272243 ARMY MILITARY SCIENCE	35,156.70	0.00	0.00	0.00	680.00	800.00	0.00	2,100.00	0.00	38,736.70
272388 UNIVERSITY CORE CURRICULUM	142,012.13	0.00	0.00	0.00	300.00	1,690.00	0.00	1,230.00	360.00	145,592.13
272571 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	40,553.13	3,520.00	0.00	10,000.00	36,802.00	1,080,834.00	0.00	6,440.00	1,334,831.00	2,512,980.13
272636 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,870.00	1,138,870.00
272684 STUDENT RETENTION ACTIVITIES	45,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	45,804.00
272962 UNDERGRADUATE ADVISEMENT	0.00	0.00	0.00	0.00	0.00	500.00	0.00	1,000.00	0.00	1,500.00
272965 SALUKI SUCCESS PROGRAM	20,724.00	0.00	0.00	0.00	0.00	960.00	0.00	960.00	360.00	23,004.00
Total Provost and Vice Chancellor for Academic Affairs	1,830,573.82	14,119.00	831.00	11,000.00	65,247.00	1,228,003.00	700.00	24,180.00	2,474,781.00	5,649,434.82

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
Associate Provost for Academic Programs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272315 ASSESSMENT AND PROGRAM REVIEW	0.00	0.00	0.00	0.00	1,000.00	1,448.00	0.00	1,000.00	0.00	3,448.00
272324 ASSOCIATE PROVOST FOR ACADEMIC PROGRAMS	0.00	0.00	0.00	0.00	0.00	480.00	0.00	480.00	360.00	1,320.00
Total Associate Provost for Academic Programs	0.00	0.00	0.00	0.00	1,000.00	1,928.00	0.00	1,480.00	360.00	4,768.00

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
College of Agricultural, Life, and Physical Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270028 ANIMAL SCIENCE-SPECIFIC FEES	0.00	0.00	0.00	0.00	6,200.00	500.00	800.00	0.00	0.00	7,500.00
270029 PLANT AND SOIL SCIENCE 454 SPECIFIC FEE	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00
270030 PLANT AND SOIL SCIENCE LD SPECIFIC FEE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270034 CALPS SCIENCE-GRADUATE APPLICATION FEES-EXPENDITUR	0.00	0.00	3,674.00	1,600.00	3,176.00	3,520.00	0.00	0.00	0.00	11,970.00
270053 GEOGRAPHY LAB AND FIELD FEES-EXPENSE	0.00	0.00	0.00	0.00	4,500.00	6,000.00	0.00	0.00	0.00	10,500.00
270054 PLSS 228: FLORAL ARRANGEMENT COURSE-EXPENSE	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
270055 PLSS 240: SOIL SCIENCE COURSE-EXPENSE	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
270056 PLSS/PSGA 423: GREENHOUSE MGMT COURSE-EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270057 PLSS/PSGA 424: FLORICULTURE COURSE-EXPENSE	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
270058 PSGA COURSE FEE EXPENDITURE	0.00	0.00	300.00	0.00	1,450.00	750.00	500.00	0.00	0.00	3,000.00
270060 MICROBIOLOGY LABORATORY-EXPENDITURE	0.00	0.00	0.00	0.00	6,680.00	400.00	0.00	0.00	0.00	7,080.00
270071 ALPS AGRICULTURE-TECHNOLOGY FEE EXPENSE	0.00	11,000.00	0.00	49,000.00	4,000.00	21,197.00	0.00	0.00	0.00	85,197.00
270074 CHEMISTRY LABORATORY FEES-EXPENDITURES	0.00	35,000.00	0.00	0.00	33,233.00	3,000.00	0.00	0.00	0.00	71,233.00
270075 PHYSICS LABORATORY FEES-EXPENSE	0.00	0.00	0.00	10,000.00	5,000.00	1,500.00	0.00	0.00	0.00	16,500.00
270076 ZOOLOGY LAB AND FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	2,000.00	8,255.00	250.00	500.00	0.00	0.00	11,005.00
270077 PLANT BIOLOGY LABORATORY FEES-EXPENSE	0.00	0.00	0.00	0.00	8,735.00	500.00	500.00	0.00	0.00	9,735.00
270078 BIOLOGY 200 LAB & FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	12,000.00	13,350.00	500.00	0.00	0.00	0.00	25,850.00
270081 GEOLOGY LAB COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	1,690.00	250.00	0.00	0.00	0.00	1,940.00
270118 FSI COURSE SPECIFIC FEE - EXPENSE	0.00	0.00	0.00	0.00	1,150.00	250.00	100.00	0.00	0.00	1,500.00
270143 HORTICULTURE COURSE FEE EXPENDITURE	0.00	0.00	0.00	0.00	2,500.00	1,000.00	1,000.00	0.00	0.00	4,500.00
272056 ANIMAL SCIENCE	696,747.72	1,350.00	0.00	500.00	1,500.00	1,475.00	250.00	350.00	900.00	703,072.72
272057 FORESTRY	995,461.29	0.00	1,000.00	0.00	1,815.00	6,560.00	500.00	173.00	1,170.00	1,006,679.29
272058 PLANT AND SOIL SCIENCE	770,578.44	0.00	0.00	1,000.00	845.00	2,043.00	543.00	350.00	540.00	775,899.44
272059 ALPS AGRICULTURE-ADMINISTRATION	1,040,065.16	1,000.00	0.00	0.00	2,468.00	5,779.00	0.00	750.00	0.00	1,050,062.16
272060 ALPS AGRICULTURE-GENERAL	141,011.03	20,300.00	2,300.00	124,300.00	25,799.00	66,739.40	6,940.00	68,350.40	0.00	455,739.83
272086 PLANT BIOLOGY	839,083.76	2,350.00	0.00	0.00	300.00	2,478.00	0.00	1,300.00	1,170.00	846,681.76
272087 CHEMISTRY AND BIO-CHEMISTRY	1,829,925.07	0.00	0.00	4,770.00	300.00	10,082.00	4,770.00	3,500.00	4,410.00	1,857,757.07
272088 CALPS SCIENCE-ADMINISTRATION	73,000.00	1,000.00	0.00	0.00	315.00	5,000.00	0.00	0.00	0.00	79,315.00
272090 GEOLOGY	747,989.72	1,000.00	0.00	0.00	300.00	8,068.00	0.00	20.00	1,260.00	758,637.72
272092 PHYSICS	1,120,579.27	1,350.00	0.00	0.00	5,600.00	5,000.00	0.00	310.00	2,622.00	1,135,461.27
272093 ZOOLOGY	1,259,077.05	2,000.00	0.00	0.00	1,000.00	3,280.00	0.00	300.00	2,160.00	1,267,817.05
272102 GEOGRAPHY	756,618.94	1,000.00	0.00	0.00	300.00	6,179.00	0.00	300.00	2,160.00	766,557.94
272127 UNIVERSITY FARMS	188,203.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,203.68
272227 AGRICULTURAL EDUCATION AND MECHANIZATION	445,117.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445,117.60
272228 AGRIBUSINESS ECONOMICS	470,004.17	0.00	0.00	500.00	525.00	1,374.00	0.00	700.00	540.00	473,643.17
272287 WATER RESOURCES COUNCIL	90,773.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,773.40
272299 PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	0.00	1,500.00	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00	2,760.00
272301 PLANT AND SOIL SCIENCE RESEARCH-GREENHOUSE	56,493.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,493.45
272348 ENVIRONMENTAL STUDIES INITIATIVES	27,761.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	180.00	30,941.00
272568 MICROBIOLOGY	580,024.22	0.00	0.00	0.00	300.00	1,100.00	0.00	200.00	900.00	582,524.22
272659 ENVIRONMENTAL RESOURCES & POLICIES PHD PROGRAM	94,542.00	0.00	0.00	8,688.00	1,000.00	10,700.00	250.00	0.00	720.00	115,900.00
272947 FERMENTATION SCIENCE INSTITUTE	250,533.57	1,460.00	0.00	2,000.00	2,544.00	5,421.00	100.00	240.00	0.00	262,298.57
272977 SCHOOL OF EARTH SYSTEMS & SUSTAINABILITY	251,499.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,499.26
272978 SCHOOL OF BIOLOGICAL SCIENCES	215,481.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	215,581.00
272983 SCHOOL OF AGRICULTURAL SCIENCES	248,544.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,544.79
272999 SCHOOL OF CHEMICAL AND BIOMOLECULAR SCIENCES	207,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,315.00
273004 SCHOOL OF PHYSICS & APPLIED PHYSICS	177,941.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,941.63
273005 SCHOOL OF FORESTRY & HORTICULTURE	268,629.35	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,429.35
273014 HORTICULTURE	493,238.06	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	494,038.06
Total College of Agricultural, Life, and Physical Sciences	14,336,239.63	82,110.00	7,274.00	216,358.00	151,880.00	180,895.40	16,753.00	76,843.40	18,732.00	15,087,085.43

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
College of Arts and Media

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270005 ART-WORKSHOP FUND	0.00	15,857.00	0.00	0.00	25,143.00	4,500.00	500.00	0.00	0.00	46,000.00
270008 CINEMA AND PHOTOGRAPHY-SPECIFIC FEE	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
270032 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS-FEES	0.00	0.00	1,000.00	0.00	3,110.00	450.00	0.00	0.00	0.00	4,560.00
270062 THEATER COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00
270063 JOURNALISM COURSE FEES-EXPENSE	0.00	2,900.00	0.00	6,000.00	1,000.00	500.00	0.00	0.00	0.00	10,400.00
270064 MCMA COURSE FEES-EXPENSE	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00
270065 RADIO TELEVISION AND DIGITAL MEDIA COURSE FEES-EXP	0.00	0.00	0.00	9,600.00	1,500.00	3,000.00	0.00	0.00	0.00	14,100.00
270080 ASA-ARCHITECTURE, INTERIOR AND FASHION DESIGN FEES	0.00	24,000.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	33,000.00
270084 SCHOOL OF ART & DESIGN INSTRUCTIONAL/TECHNOLOGY FE	0.00	0.00	0.00	23,000.00	2,000.00	11,000.00	0.00	0.00	0.00	36,000.00
270106 SCHOOL OF MUSIC COURSE FEES-EXPENDITURES	0.00	0.00	0.00	2,000.00	5,000.00	5,000.00	0.00	0.00	0.00	12,000.00
272067 ART	1,933,733.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933,733.61
272068 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-ADMINIS	913,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913,068.00
272069 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	286,523.00	34,951.00	0.00	14,000.00	14,000.00	80,000.00	0.00	58,377.00	0.00	487,851.00
272070 JOURNALISM	806,313.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,313.62
272071 MUSIC	1,743,428.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,743,428.45
272072 CINEMA AND PHOTOGRAPHY	490,651.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,651.10
272073 RADIO TELEVISION AND DIGITAL MEDIA	1,133,194.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,194.89
272076 THEATER	1,102,108.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102,108.93
272306 ARCHITECTURE	1,674,688.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674,688.49
272948 UNIVERSITY BANDS	0.00	0.00	0.00	0.00	6,000.00	5,685.00	0.00	0.00	0.00	11,685.00
272949 ATHLETIC BANDS STATE	0.00	0.00	1,000.00	6,000.00	60,000.00	40,387.00	0.00	0.00	0.00	107,387.00
273000 SCHOOL OF JOURNALISM	128,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,256.00
273001 SCHOOL OF MUSIC	106,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,100.00
273002 SCHOOL OF ARCHITECTURE	101,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,040.00
273003 SCHOOL OF ART AND DESIGN	149,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,436.00
273006 SCHOOL OF THEATER & DANCE	103,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,512.00
273007 SCHOOL OF MEDIA ARTS	106,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,284.00
278506 DAILY EGYPTIAN OPERATIONS	62,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,800.00
Total College of Arts and Media	10,841,138.09	96,008.00	2,000.00	60,600.00	123,793.00	155,522.00	500.00	58,377.00	0.00	11,337,938.09

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
College of Business and Analytics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270016 FOOD AND NUTRITION-SPECIFIC FEES	0.00	0.00	0.00	0.00	4,000.00	500.00	0.00	0.00	0.00	4,500.00
270025 COBA GRADUATE APPLICATION FEE	0.00	0.00	0.00	0.00	1,000.00	1,500.00	340.00	160.00	0.00	3,000.00
270070 COBA TECHNOLOGY FEES EXPENSE	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
270072 MACC APPLICATION FEES EXPENDITURES	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	2,000.00
272061 ACCOUNTANCY	1,812,839.35	0.00	0.00	0.00	3,281.00	3,003.00	0.00	245.00	1,620.00	1,820,988.35
272062 FINANCE	1,453,457.78	0.00	0.00	0.00	1,312.00	1,000.00	0.00	0.00	720.00	1,456,489.78
272063 DEPARTMENT OF MANAGEMENT	1,280,219.25	0.00	0.00	225.00	3,544.00	2,375.00	0.00	0.00	1,620.00	1,287,983.25
272064 MARKETING	970,895.50	0.00	0.00	0.00	5,922.00	1,000.00	200.00	0.00	1,260.00	979,277.50
272065 COBA-ADMINISTRATION	2,318,741.27	60,000.00	3,337.00	7,309.00	38,288.00	71,979.00	0.00	5,500.00	13,078.00	2,518,232.27
272066 COBA-GENERAL	0.00	22,150.00	0.00	0.00	1,000.00	26,444.36	0.00	26,266.31	0.00	75,860.67
272099 ECONOMICS	892,928.47	0.00	0.00	0.00	2,000.00	3,000.00	0.00	245.00	2,340.00	900,513.47
272835 RRUI COBA DIVERSITY ENHANCEMENT	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	5,000.00
272980 SCHOOL OF ANALYTICS, FINANCE, AND ECONOMICS	475,900.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	476,080.50
272981 SCHOOL OF MANAGEMENT AND MARKETING	311,144.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,144.50
272982 SCHOOL OF ACCOUNTANCY	339,881.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,881.65
272988 PUBLIC ADMINISTRATION	220,659.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	220,839.91
272989 HOSPITALITY, TOURISM AND EVENT MANAGEMENT	490,633.14	0.00	0.00	0.00	0.00	1,225.00	0.00	245.00	0.00	492,103.14
373001 COLLEGE OF BUSINESS AND ANALYTICS DIFFERENTIAL TUI	380,336.00	0.00	5,000.00	0.00	5,000.00	14,030.00	2,000.00	1,300.00	11,430.00	419,096.00
373002 COLLEGE OF BUSINESS AND ANALYTICS MINOR PROGRAM FE	0.00	0.00	0.00	3,874.00	0.00	1,288.00	0.00	1,288.00	0.00	6,450.00
373003 COLLEGE OF BUSINESS AND ANALYTICS DIFFERENTIAL TUI	0.00	53,269.86	10,000.00	30,000.00	15,000.00	10,000.00	3,000.00	0.00	0.00	121,269.86
Total College of Business and Analytics	10,947,637.32	135,419.86	18,337.00	41,408.00	84,847.00	140,844.36	5,540.00	35,249.31	32,428.00	11,441,710.85

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
College of Engineering, Computing, Technology, and Mathematics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270010 ELECTRICAL ENGINEERING-SPECIFIC FEES	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
270017 CIVIL ENGINEERING LAB SUPPLY	0.00	0.00	0.00	0.00	4,224.58	0.00	0.00	0.00	0.00	4,224.58
270023 MECHANICAL ENGINEERING COURSE FEE-EXPENSE	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	0.00	264.00
270031 ENGINEERING GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00
270114 DEPARTMENT OF MATHEMATICS COMPUTER LAB FEES - EXPE	0.00	0.00	0.00	0.00	0.00	47,418.00	0.00	0.00	360.00	47,778.00
270115 COMPUTER SCIENCE COURSE FEES - EXPENDITURES	0.00	0.00	0.00	4,000.00	470.00	1,260.00	0.00	0.00	0.00	5,730.00
272098 COMPUTER SCIENCE	1,949,682.45	2,555.00	0.00	0.00	3,729.00	6,798.00	0.00	7,400.00	3,606.00	1,973,770.45
272106 MATHEMATICS	2,010,946.53	5,635.00	0.00	0.00	472.00	4,280.00	0.00	4,560.00	3,660.00	2,029,553.53
272110 ELECTRICAL ENGINEERING	2,185,038.92	1,500.00	1,000.00	14,306.00	6,000.00	13,580.00	0.00	8,000.00	2,790.00	2,232,214.92
272111 CIVIL ENGINEERING	1,082,773.02	1,525.00	0.00	0.00	4,288.00	9,000.00	100.00	5,500.00	2,189.00	1,105,375.02
272112 COLLEGE OF ENGINEERING-ADMINISTRATION	593,846.00	25,628.00	29,000.00	1,500.00	2,500.00	28,500.00	1,000.00	9,000.00	12,254.00	703,228.00
272113 COLLEGE OF ENGINEERING-GENERAL	881,834.97	21,497.00	0.00	500.00	1,000.00	20,800.00	0.00	3,950.00	180.00	929,761.97
272114 TECHNOLOGY DEPARTMENT	654,792.64	0.00	0.00	0.00	1,000.00	4,699.00	0.00	3,744.00	810.00	665,045.64
272115 MECHANICAL ENGINEERING AND ENERGY PROCESSES	1,627,687.25	7,920.00	1,500.00	1,480.00	4,334.00	6,309.00	330.00	5,940.00	2,436.00	1,657,936.25
272274 SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	64,008.00	1,590.00	0.00	0.00	50.00	1,050.00	0.00	500.00	0.00	67,198.00
272328 SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	0.00	0.00	0.00	0.00	0.00	506.42	0.00	0.00	40,250.00	40,756.42
272566 COLLEGE OF APPLIED SCIENCES & ARTS-SCHOOL OF INFOR	988,739.71	2,915.00	0.00	4,788.00	3,634.00	4,933.00	1,096.00	3,509.00	180.00	1,009,794.71
272974 SCHOOL OF APPLIED ENGINEERING AND TECHNOLOGY	525,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525,030.00
272975 SCHOOL OF COMPUTING	192,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,564.00
272992 SCHOOL OF ELECTRICAL, COMPUTER, AND BIOMEDICAL ENG	210,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,408.00
272993 SCHOOL OF CIVIL, ENVIRONMENTAL, AND INFRASTRUCTURE	155,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,112.00
272994 SCHOOL OF MATHEMATICAL AND STATISTICAL SCIENCES	147,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,000.00
272996 SCHOOL OF MECHANICAL, AEROSPACE, AND MATERIALS ENG	180,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,598.00
273031 COLLEGE OF ENGINEERING FACULTY START-UP FUND	240,871.00	0.00	50,000.00	79,020.00	0.00	0.00	0.00	0.00	0.00	369,891.00
Total College of Engineering, Computing, Technology, and M	13,690,932.49	70,765.00	81,500.00	105,594.00	69,465.58	149,133.42	2,526.00	52,103.00	68,715.00	14,290,734.49

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
College of Health and Human Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270011 KINESIOLOGY-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	500.00	94.00	0.00	0.00	0.00	594.00
270012 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	0.00	0.00	0.00	9,302.00	8,740.25	29,977.00	0.00	0.00	0.00	48,019.25
270013 HEALTH EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
270043 GRADUATE APPLICATION FEES EXPENDITURE-REHAB INSTIT	0.00	0.00	0.00	0.00	100.00	100.00	500.00	0.00	0.00	700.00
270045 GRADUATE APPLICATION FEES EXPENDITURE - PUBLIC HEA	0.00	0.00	0.00	0.00	910.00	910.00	0.00	0.00	0.00	1,820.00
270049 GRADUATE APPLICATION FEES EXPENDITURE-KINESIOLOGY	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
270052 SOCIAL WORK GRADUATE APPLICATION FEES - EXPENDITUR	0.00	0.00	0.00	250.00	1,400.00	1,500.00	0.00	0.00	0.00	3,150.00
270061 PARALEGAL STUDIES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	500.00	200.00	0.00	0.00	0.00	700.00
270082 AVIATION TECHNOLOGIES COURSE FEES-EXPENSE	0.00	1,250.00	100.00	5,000.00	37,550.00	5,000.00	0.00	0.00	0.00	48,900.00
270090 PHYSICIAN ASSISTANT PROGRAM APPLICATION FEE ACTIVI	0.00	0.00	0.00	0.00	525.00	975.00	0.00	0.00	0.00	1,500.00
270094 MEDICAL DOSIMETRY PROGRAM APPLICATION FEE ACTIVITI	0.00	0.00	0.00	0.00	5,200.00	505.00	0.00	0.00	0.00	5,705.00
270095 AUTO TECH LAB EXPENDITURE	0.00	21,000.00	0.00	10,000.00	60,413.00	2,204.00	1,600.00	0.00	0.00	95,217.00
270096 EXERCISE SCIENCE EXPENSE	0.00	0.00	0.00	0.00	1,000.00	500.00	0.00	0.00	0.00	1,500.00
270099 CDS 597 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
270104 OUTDOOR/ADVENTURE FEE-EXPENSE	0.00	0.00	0.00	0.00	900.00	400.00	0.00	0.00	0.00	1,300.00
270116 MASTER OF SCIENCE IN RADIOLOGIC SCIENCES APPLICATI	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	630.00
270119 MASTERS OF HEALTH ADMINISTRATION EXPENSES	0.00	0.00	0.00	0.00	1,785.00	0.00	0.00	0.00	0.00	1,785.00
270120 MASTERS OF HEALTH INFORMATICS EXPENSES	0.00	0.00	0.00	0.00	905.00	2,350.00	0.00	0.00	0.00	3,255.00
270129 DENTAL HYGIENE PROGRAM INSTRUMENT EXPENSE	0.00	0.00	0.00	0.00	70,587.00	0.00	0.00	0.00	0.00	70,587.00
270130 NURSING PROGRAM COURSE FEE EXPENDITURE	0.00	0.00	0.00	0.00	50,000.00	186,307.75	0.00	0.00	0.00	236,307.75
270132 GRADUATE APPLICATION FEES - SCHOOL OF PSYCHOLOGICA	0.00	0.00	0.00	0.00	2,240.00	2,240.00	0.00	0.00	0.00	4,480.00
270133 GRADUATE APPLICATION FEES - SCHOOL OF JUSTICE AND	0.00	0.00	0.00	0.00	1,200.00	1,040.00	0.00	0.00	0.00	2,240.00
270138 HUMAN NUTRITION AND DIETETICS COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00	260.00
270141 GRAD APP FEES - COMMUNICATION DISORDERS & SCIENCES	0.00	0.00	0.00	0.00	110.00	1,500.00	0.00	0.00	0.00	1,610.00
272082 DEPARTMENT OF CRIMINOLOGY & CRIMINAL JUSTICE	1,310,238.67	3,000.00	0.00	0.00	2,000.00	10,632.62	0.00	3,266.00	2,340.00	1,331,477.29
272083 REHABILITATION INSTITUTE	680,356.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680,356.52
272108 PSYCHOLOGY	1,405,860.40	8,000.00	0.00	0.00	5,000.00	13,225.25	0.00	9,200.00	6,570.00	1,447,855.65
272116 COLLEGE OF APPLIED SCIENCES & ARTS-FLIGHT TRAINING	1,439,367.66	0.00	0.00	9,735.00	7,788.00	9,735.00	0.00	2,631.00	0.00	1,469,256.66
272121 CLINICAL CENTER	325,136.86	0.00	0.00	0.00	0.00	500.00	0.00	0.00	540.00	326,176.86
272220 SOCIAL WORK	1,124,135.55	2,487.00	0.00	0.00	873.00	4,066.00	0.00	5,377.00	180.00	1,137,118.55
272221 KINESIOLOGY	712,043.12	5,200.00	0.00	0.00	1,846.00	9,901.00	0.00	7,640.00	1,530.00	738,160.12
272232 COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	1,264,604.82	4,131.08	0.00	0.00	0.00	2,824.00	0.00	2,210.00	0.00	1,273,769.90
272233 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	3,500,764.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,764.15
272234 COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	729,791.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,791.01
272264 PARALEGAL STUDIES	150,867.89	2,000.00	0.00	0.00	1,000.00	5,690.00	0.00	2,190.00	180.00	161,927.89
272333 PUBLIC HEALTH AND RECREATION PROFESSIONS	707,391.62	4,175.00	0.00	0.00	1,398.00	6,092.00	0.00	4,800.00	1,080.00	724,936.62
272338 COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION MANAGE	647,541.04	2,727.00	0.00	4,997.00	1,800.00	5,268.00	66.00	456.00	0.00	662,855.04
272971 PUBLIC SAFETY MANAGEMENT	194,863.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,863.50
272972 BEHAVIORAL ANALYSIS AND THERAPY	299,833.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,833.04
272976 SCHOOL OF PSYCHOLOGICAL AND BEHAVIORAL SCIENCES	235,467.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,467.68
272979 SCHOOL OF HEALTH SCIENCES	303,447.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,447.46
272986 SCHOOL OF HUMAN SCIENCES	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
272987 HUMAN NUTRITION AND DIETETICS	355,719.98	1,000.00	1,000.00	500.00	876.00	1,000.00	250.00	500.00	540.00	361,385.98
272991 COLLEGE OF HEALTH & HUMAN SCIENCES	3,109,354.48	7,362.00	210,202.05	31,800.00	26,400.00	159,300.00	3,445.00	27,500.00	26,240.00	3,601,603.53
272995 SCHOOL OF JUSTICE AND PUBLIC SAFETY	146,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,436.00
273029 SCHOOL OF AVIATION EXTENDED CAMPUS RESOURCES	313,458.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,458.29
Total College of Health and Human Sciences	19,091,679.74	62,332.08	211,302.05	71,584.00	296,936.25	465,436.62	5,861.00	65,770.00	39,200.00	20,310,101.74

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
College of Liberal Arts

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270006 ENGLISH-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
270035 COLLEGE OF LIBERAL ARTS-GRADUATE APPLICATION FEE	0.00	0.00	0.00	0.00	6,009.00	0.00	0.00	0.00	0.00	6,009.00
270069 FOREIGN LANGUAGES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	2,106.00	0.00	0.00	0.00	0.00	2,106.00
270102 ANTHROPOLOGY 240A FEE-EXPENSE	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00	1,240.00
270128 POLITICAL SCIENCE COURSE FEE - EXPENSE	0.00	0.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00	1,425.00
270135 COMMUNICATION STUDIES COURSE FEES EXPENDITURES	0.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	2,940.00
272074 COMMUNICATION STUDIES	1,026,576.75	3,500.00	0.00	1,000.00	1,000.00	7,240.00	0.00	6,240.00	3,420.00	1,048,976.75
272094 ANTHROPOLOGY	495,045.55	0.00	0.00	200.00	1,000.00	2,920.00	0.00	1,920.00	1,080.00	502,165.55
272095 COLLEGE OF LIBERAL ARTS-ADMINISTRATION	693,879.38	0.00	0.00	0.00	0.00	5,280.00	0.00	5,280.00	540.00	704,979.38
272096 COLLEGE OF LIBERAL ARTS-ADVISEMENT	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	1,000.00
272097 COLLEGE OF LIBERAL ARTS-GENERAL	3,280,592.74	15,158.00	140,000.00	97,421.12	1,999.68	6,546.66	0.00	4,546.66	7,375.00	3,553,639.86
272100 ENGLISH	1,487,860.19	0.00	0.00	500.00	1,000.00	10,120.00	0.00	9,120.00	5,400.00	1,514,000.19
272101 LANGUAGES, CULTURES, AND INTERNATIONAL TRADE	815,346.82	0.00	0.00	200.00	1,000.00	7,480.00	0.00	6,480.00	1,980.00	832,486.82
272103 POLITICAL SCIENCE	599,490.48	0.00	0.00	200.00	1,000.00	5,080.00	0.00	4,080.00	1,800.00	611,650.48
272104 HISTORY	698,075.79	0.00	0.00	200.00	1,000.00	4,360.00	0.00	3,360.00	2,520.00	709,515.79
272105 LINGUISTICS	569,548.62	0.00	0.00	200.00	500.00	3,160.00	0.00	2,160.00	720.00	576,288.62
272107 PHILOSOPHY	512,726.59	0.00	0.00	200.00	1,000.00	3,400.00	0.00	2,400.00	3,060.00	522,786.59
272109 SOCIOLOGY	370,680.69	0.00	0.00	200.00	1,000.00	5,080.00	0.00	4,080.00	1,620.00	382,660.69
272230 CENTER FOR ARCHAEOLOGICAL INVESTIGATIONS	100,008.00	0.00	0.00	0.00	500.00	240.00	0.00	240.00	360.00	101,348.00
272246 WOMEN, GENDER AND SEXUALITY STUDIES	77,747.32	0.00	0.00	0.00	500.00	480.00	0.00	480.00	90.00	79,297.32
272304 BLACK AMERICAN STUDIES	543,347.33	0.00	0.00	200.00	500.00	2,780.00	0.00	2,280.00	900.00	550,007.33
272375 CRAB ORCHARD REVIEW MAGAZINE	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
272383 COLLEGE OF LIBERAL ARTS-RECRUITMENT AND RETENTION	0.00	10,000.00	0.00	500.00	7,000.00	5,000.00	0.00	0.00	0.00	22,500.00
273008 SCHOOL OF AFRICANA & MULTICULTURAL STUDIES	199,036.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,036.20
273009 SCHOOL OF LANGUAGES & LINGUISTICS	167,885.63	6,500.00	0.00	0.00	0.00	960.00	0.00	960.00	0.00	176,305.63
273010 SCHOOL OF HISTORY & PHILOSOPHY	183,168.00	5,000.00	0.00	0.00	0.00	960.00	0.00	960.00	0.00	190,088.00
273011 SCHOOL OF LITERATURE, WRITING, & DIGITAL HUMANITIE	120,000.00	5,800.00	0.00	0.00	0.00	480.00	0.00	480.00	0.00	126,760.00
273012 SCHOOL OF ANTHROPOLOGY, POLITICAL SCIENCE & SOCIOL	210,279.00	5,300.00	0.00	0.00	0.00	1,440.00	0.00	1,440.00	0.00	218,459.00
273013 SCHOOL OF COMMUNICATION STUDIES	120,000.00	0.00	0.00	0.00	0.00	960.00	0.00	960.00	0.00	121,920.00
273016 WRITING CENTER	0.00	24,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	24,500.00
273021 CENTER FOR VIRTUAL EXPRESSION	56,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,676.00
Total College of Liberal Arts	12,327,971.08	75,258.00	140,000.00	101,021.12	30,779.68	82,436.66	0.00	57,466.66	30,865.00	12,845,798.20

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
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(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
School of Education

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270021 SPECIAL EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
270068 OFFICE OF TEACHER EDUCATION-ED401 FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00
270101 EDUC 501 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
272077 SCHOOL OF EDUCATION-ADMINISTRATION	1,221,486.98	0.00	0.00	0.00	1,303.00	160.00	0.00	0.00	180.00	1,223,129.98
272078 SCHOOL OF EDUCATION-GENERAL	280,369.81	7,000.00	20,000.00	0.00	2,346.74	61,238.63	1,000.00	32,388.63	29,564.00	433,907.81
272079 CURRICULUM AND INSTRUCTION	1,452,351.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452,351.35
272081 WORKFORCE EDUCATION AND DEVELOPMENT	367,856.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,856.66
272248 OFFICE OF TEACHER EDUCATION	625,771.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625,771.28
272273 EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	290,666.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,666.63
272334 DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	388,481.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,481.08
272701 TEACHER QUALITY ENHANCEMENT (TQE)	159,884.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,884.45
Total School of Education	4,786,868.24	7,000.00	20,000.00	0.00	4,849.74	75,898.63	1,000.00	32,388.63	29,744.00	4,957,749.24

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
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(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
School of Law

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270002 LAW-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
270113 SCHOOL OF LAW - GRADUATION EXPENSE	0.00	0.00	0.00	0.00	1,500.00	3,500.00	0.00	0.00	0.00	5,000.00
270140 SCHOOL OF LAW-ACADEMIC SUPPORT PROGRAM FEE EXPENSE	0.00	0.00	0.00	0.00	0.00	299,400.00	0.00	0.00	0.00	299,400.00
272084 SCHOOL OF LAW	3,219,289.30	43,100.00	8,787.00	6,000.00	30,695.00	210,083.00	3,000.00	20,500.00	0.00	3,541,454.30
272085 SCHOOL OF LAW-LIBRARY	137,449.13	10,000.00	4,000.00	140,000.00	2,500.00	195,000.00	0.00	0.00	0.00	488,949.13
272384 SCHOOL OF LAW SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509,835.00	1,509,835.00
272923 SCHOOL OF LAW-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
Total School of Law	3,356,738.43	53,100.00	12,787.00	146,000.00	34,695.00	708,483.00	3,000.00	20,500.00	1,579,835.00	5,915,138.43

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
Library Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270004 LIBRARY-SPECIFIC FEE	0.00	0.00	0.00	3,000.00	0.00	1,700.00	0.00	0.00	0.00	4,700.00
272012 RECORDS MANAGEMENT	80,832.00	37,366.00	0.00	0.00	1,654.00	6,858.00	0.00	1,626.00	0.00	128,336.00
272123 UNIVERSITY MUSEUM	108,322.20	10,400.00	0.00	0.00	0.00	9,500.00	0.00	1,400.00	360.00	129,982.20
272205 LIBRARY AFFAIRS	2,319,232.06	200,250.00	0.00	15,368.00	11,066.00	65,400.00	0.00	22,800.00	180.00	2,634,296.06
272335 LIBRARY AFFAIRS ACQUISITIONS	0.00	0.00	0.00	210,500.00	3,000.00	3,972,214.72	0.00	0.00	0.00	4,185,714.72
Total Library Affairs	2,508,386.26	248,016.00	0.00	228,868.00	15,720.00	4,055,672.72	0.00	25,826.00	540.00	7,083,028.98

Southern Illinois University Carbondale
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(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
Center for International Education

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270097 INTERNATIONAL BANNER & APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	0.00	8,560.00	0.00	0.00	0.00	8,560.00
272270 INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	531,561.05	0.00	0.00	2,000.00	7,737.50	7,742.50	6,300.00	6,760.00	0.00	562,101.05
272951 CENTER FOR INTERNATIONAL EDUCATION-RECRUITMENT INI	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
378533 GLOBAL SEMINARS EXPENSE	83,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	83,501.00
Total Center for International Education	614,882.05	0.00	0.00	2,000.00	7,737.50	76,302.50	6,300.00	6,760.00	180.00	714,162.05

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
Center for Teaching Excellence

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272353 CENTER FOR TEACHING EXCELLENCE-DISTANCE LEARNING	111,288.00	0.00	0.00	0.00	0.00	2,080.00	0.00	500.00	0.00	113,868.00
272742 CLASSROOM RENOVATIONS	0.00	0.00	0.00	102,502.00	0.00	49,619.00	0.00	0.00	0.00	152,121.00
272816 CENTER FOR GRADUATE TEACHING EXCELLENCE	30,616.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,616.45
272920 CENTER FOR TEACHING EXCELLENCE	608,375.65	22,710.00	0.00	22,100.00	3,500.00	34,913.00	1,000.00	5,532.00	270.00	698,400.65
Total Center for Teaching Excellence	750,280.10	22,710.00	0.00	124,602.00	3,500.00	86,612.00	1,000.00	6,032.00	270.00	995,006.10

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
University Honors

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272249 UNIVERSITY HONORS PROGRAM	346,320.13	2,804.00	0.00	0.00	15,723.00	7,791.00	300.00	2,700.00	180.00	375,818.13
272318 UNIVERSITY HONORS PROGRAM INCENTIVES	80,000.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	80,300.00
272868 MAJOR SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
Total University Honors	426,320.13	2,804.00	0.00	0.00	16,023.00	11,791.00	300.00	2,700.00	180.00	460,118.13

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Provost and Vice Chancellor for Academic Affairs	95,509,647.38	869,641.94	494,031.05	1,109,035.12	906,473.75	7,418,959.31	43,480.00	465,676.00	4,275,830.00	111,092,774.55

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Vice Chancellor for Administration and Finance
Vice Chancellor for Administration and Finance

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- ications	Other	Total
272003 BUDGET OFFICE	85,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,008.00
272004 BURSAR	104,364.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,364.75
272008 ACCOUNTING SERVICES	410,467.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,467.80
272014 PROCUREMENT	167,308.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,308.80
272042 CAMPUS MAIL SERVICE	116,208.00	46,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,653.00
272805 VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	599,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,402.00	705,926.00
272808 VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,500.00	39,500.00
272953 PROPERTY CONTROL	143,521.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,521.78
Total Vice Chancellor for Administration and Finance	1,626,403.13	46,445.00	0.00	0.00	0.00	0.00	0.00	0.00	145,902.00	1,818,750.13

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Vice Chancellor for Administration and Finance
Facilities and Energy Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272054 CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	305,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,214.00
272206 FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	108,700.00	0.00	0.00	0.00	108,700.00
272212 FACILITIES AND ENERGY MANAGEMENT-CARBONDALE	10,000,000.00	161,889.00	0.00	0.00	39,300.00	2,675,700.00	0.00	0.00	0.00	12,876,889.00
272213 RENTAL REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	1,111,291.00	0.00	0.00	0.00	1,111,291.00
272866 UTILITY EXPENSE	0.00	0.00	0.00	0.00	0.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00
272973 AED SUPPORT	0.00	0.00	0.00	0.00	0.00	3,408.48	0.00	0.00	0.00	3,408.48
Total Facilities and Energy Management	10,305,214.00	161,889.00	0.00	0.00	39,300.00	20,399,099.48	0.00	0.00	0.00	30,905,502.48

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Vice Chancellor for Administration and Finance

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Vice Chancellor for Administration and Finance	11,931,617.13	208,334.00	0.00	0.00	39,300.00	20,399,099.48	0.00	0.00	145,902.00	32,724,252.61

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
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(Excluding College Work Study)

VC for Anti-Racism, Diversity, Equity and Inclusion
VC for Anti-Racism, Diversity, Equity and Inclusion

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommuni- cations	Other	Total
272294 OFFICE OF DIVERSITY	300,387.06	13,044.00	5,000.00	1,000.00	1,750.00	3,847.00	250.00	542.00	180.00	326,000.06
272347 STUDENT MULTICULTURAL RESOURCE CENTER	25,451.71	17,200.00	0.00	0.00	1,500.00	1,510.00	0.00	200.00	3,850.00	49,711.71
272841 RRUI-SUMMER BRIDGE PROGRAM	0.00	0.00	0.00	0.00	1,000.00	4,273.00	300.00	0.00	1,924.00	7,497.00
272862 RRUI-LGBTQ RESOURCE CENTER	44,316.00	0.00	0.00	0.00	1,200.00	2,000.00	0.00	200.00	0.00	47,716.00
272870 BLACK RESOURCE CENTER	44,580.00	0.00	0.00	0.00	2,200.00	1,000.00	0.00	200.00	0.00	47,980.00
272878 RRUI-HISPANIC/LATINO RESOURCE CENTER	51,252.00	0.00	0.00	0.00	1,000.00	2,200.00	0.00	200.00	0.00	54,652.00
272934 EXPLORATORY STUDENT ADVISEMENT	226,039.65	0.00	0.00	0.00	0.00	0.00	0.00	500.00	360.00	226,899.65
272940 RRUI - EXPLORATORY STUDENT ADVISEMENT	0.00	12,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,692.00
272945 WOMENS RESOURCE CENTER	12,316.00	0.00	0.00	0.00	1,000.00	2,200.00	0.00	200.00	100.00	15,816.00
Total VC for Anti-Racism, Diversity, Equity and Inclusion	704,342.42	42,936.00	5,000.00	1,000.00	9,650.00	17,030.00	550.00	2,042.00	6,414.00	788,964.42

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

VC for Anti-Racism, Diversity, Equity and Inclusion

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total VC for Anti-Racism, Diversity, Equity and Inclusion	704,342.42	42,936.00	5,000.00	1,000.00	9,650.00	17,030.00	550.00	2,042.00	6,414.00	788,964.42

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Vice Chancellor for Enrollment Management
Vice Chancellor for Enrollment Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270003 LATE REGISTRATION-SPECIFIC FEE	0.00	0.00	0.00	2,000.00	7,000.00	0.00	0.00	0.00	0.00	9,000.00
270037 TRANSCRIPTS SPECIFIC FEE	0.00	80,000.00	0.00	0.00	5,500.00	30,000.00	0.00	4,500.00	0.00	120,000.00
270042 ENROLLMENT APPLICATION FEE EXPENSE	0.00	40,000.00	0.00	0.00	0.00	106,150.00	0.00	0.00	0.00	146,150.00
272026 ENROLLMENT MANAGEMENT	673,800.00	0.00	1,878.00	0.00	3,000.00	8,000.00	0.00	1,000.00	91,899.00	779,577.00
272030 FINANCIAL AID OFFICE	1,047,754.48	17,546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065,300.48
272050 REGISTRARS OFFICE	1,138,108.30	0.00	0.00	2,080.00	2,329.00	0.00	0.00	30.00	0.00	1,142,547.30
272276 UNDERGRADUATE STUDENT RECRUITMENT	1,811,079.35	74,353.00	0.00	4,000.00	9,139.75	13,436.00	55,000.00	20,000.00	720.00	1,987,728.10
Total Vice Chancellor for Enrollment Management	4,670,742.13	211,899.00	1,878.00	8,080.00	26,968.75	157,586.00	55,000.00	25,530.00	92,619.00	5,250,302.88

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
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(Excluding College Work Study)

Vice Chancellor for Enrollment Management
Scholarships

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272706 ACADEMIC SCHOLARSHIPS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,422,714.00	16,422,714.00
272740 NEED BASED GRANTS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865,000.00	865,000.00
278504 SIUC LICENSE PLATE SALES SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
Total Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,301,714.00	17,301,714.00

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Vice Chancellor for Enrollment Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Vice Chancellor for Enrollment Management	4,670,742.13	211,899.00	1,878.00	8,080.00	26,968.75	157,586.00	55,000.00	25,530.00	17,394,333.00	22,552,016.88

Southern Illinois University Carbondale
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(Excluding College Work Study)

Vice Chancellor for Development and Alumni Relations
Vice Chancellor for Development and Alumni Relations

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272034 ALUMNI SERVICES	554,828.00	6,500.00	0.00	0.00	500.00	7,000.00	0.00	0.00	12,818.00	581,646.00
272295 SIU FOUNDATION-CARBONDALE	1,755,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,696.00	1,807,364.00
272639 FOUNDATION-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,700.00	88,700.00
Total Vice Chancellor for Development and Alumni Relations	2,310,496.00	6,500.00	0.00	0.00	500.00	7,000.00	0.00	0.00	153,214.00	2,477,710.00

Southern Illinois University Carbondale
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(Excluding College Work Study)

Vice Chancellor for Development and Alumni Relations

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Vice Chancellor for Development and Alumni Relations	2,310,496.00	6,500.00	0.00	0.00	500.00	7,000.00	0.00	0.00	153,214.00	2,477,710.00

Southern Illinois University Carbondale
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(Excluding College Work Study)

Vice Chancellor for Research
Vice Chancellor for Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270039 GRADUATE SCHOOL-STUDENT FEES	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
270085 GRADUATE APPLICATION FEE ADMINISTRATIVE EXPENSE	0.00	16,000.00	40,000.00	0.00	4,000.00	30,500.00	0.00	0.00	0.00	90,500.00
272051 GRADUATE SCHOOL	731,639.01	15,000.00	3,666.00	1,000.00	7,000.00	12,516.00	0.00	6,700.00	15,711.00	793,232.01
272129 COAL RESEARCH CENTER	132,229.69	0.00	0.00	0.00	0.00	0.00	0.00	2,040.00	0.00	134,269.69
272130 FISHERIES AND AQUACULTURE	594,898.99	2,000.00	0.00	0.00	2,000.00	3,678.00	0.00	2,500.00	0.00	605,076.99
272131 COOPERATIVE WILDLIFE RESEARCH	448,997.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,997.13
272132 RESEARCH ADMINISTRATION-GENERAL	76,919.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	76,991.85
272167 RESEARCH GENERAL - RESEARCH DEVELOPMENT AND ADMINI	680,868.00	1,120.00	0.00	0.00	8,175.00	6,000.00	0.00	3,840.00	0.00	700,003.00
272170 RESEARCH GENERAL - VIVARIUM	165,867.83	1,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,790.83
272181 RESEARCH GENERAL - CHEMISTRY AND BIOCHEMISTRY RESE	30,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,624.00
272195 RESEARCH GENERAL - NEW FACULTY STARTUP FUND	118,718.00	19,710.00	1,298.59	247,398.00	0.00	50,000.00	0.00	1,000.00	1,080.00	439,204.59
272216 FELLOWSHIPS	316,375.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,375.44
272278 MORRIS FELLOWSHIPS	127,783.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	128,783.56
272284 ECONOMIC DEVELOPMENT	432,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503.00	440,103.00
272399 RESEARCH GENERAL - HUMAN SUBJECTS	39,168.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	39,868.00
272725 VICE CHANCELLOR FOR RESEARCH-MEDICARE/SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,030.00	61,030.00
272726 VICE CHANCELLOR FOR RESEARCH	452,049.76	0.00	0.00	0.00	306.00	3,000.00	0.00	1,000.00	0.00	456,355.76
272736 RESEARCH GENERAL-UNDERGRADUATE RESEARCH PROGRAM	0.00	0.00	0.00	1,664.00	16,399.00	9,800.00	0.00	0.00	0.00	27,863.00
272741 UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	65,751.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,751.52
272819 DISSERTATION RESEARCH AWARDS	365,137.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,002.00	368,139.15
272820 TUITION ASSISTANTSHIP AWARDS	89,613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,613.00
272939 CENTER FOR UNDERGRADUATE RESEARCH AND CREATIVE ACT	0.00	2,334.00	0.00	700.00	2,150.00	1,000.00	750.00	2,000.00	0.00	8,934.00
Total Vice Chancellor for Research	4,869,240.93	58,087.00	50,964.59	250,762.00	40,030.00	117,194.00	750.00	19,080.00	89,398.00	5,495,506.52

Southern Illinois University Carbondale
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(Excluding College Work Study)

Vice Chancellor for Research

							Operation of Auto Equipment	Telecommun- ications	Other	Total
	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services				
Total Vice Chancellor for Research	4,869,240.93	58,087.00	50,964.59	250,762.00	40,030.00	117,194.00	750.00	19,080.00	89,398.00	5,495,506.52

Southern Illinois University Carbondale
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(Excluding College Work Study)

Vice Chancellor for Student Affairs
Vice Chancellor for Student Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- ications	Other	Total
272010 OFFICE OF THE VICE CHANCELLOR FOR STUDENT AFFAIRS	216,583.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,583.68
272021 COUNSELING CENTER	1,296,868.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,868.74
272022 OFFICE FOR ACCESS & ACCOMMODATIONS	365,155.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365,155.84
272023 ASSISTED VAN SERVICE	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
272027 STUDENT LIFE	14,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	14,822.00
272200 TOUCH OF NATURE	474,493.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,493.93
272219 STUDENT ORIENTATION PROGRAMS	73,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,476.00
272309 STUDENT RIGHTS & RESPONSIBILITIES	68,462.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,462.29
272337 CAREER DEVELOPMENT CENTER	271,820.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,820.12
272377 DISABILITY ACCOMODATIONS	152,000.00	23,800.00	0.00	0.00	950.00	3,369.82	0.00	0.00	1,200.00	181,319.82
272595 STUDENT LEADERSHIP PROGRAMS	51,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,924.00
272638 VICE CHANCELLOR FOR STUDENT AFFAIRS-MEDICARE/SOCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00	64,100.00
272913 VETERANS SERVICES	56,090.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00	56,309.20
272925 FRATERNITY AND SORORITY LIFE	60,040.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.00	60,478.40
273015 FIRST YEAR EXPERIENCE	101,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.00	102,054.00
273018 SUSTAINABILITY OFFICE	61,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,812.00
Total Vice Chancellor for Student Affairs	3,265,000.20	23,800.00	0.00	0.00	950.00	73,369.82	0.00	0.00	66,560.00	3,429,680.02

Southern Illinois University Carbondale
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(Excluding College Work Study)

Vice Chancellor for Student Affairs

							Operation of Auto Equipment	Telecommun- ications	Other	Total
	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services				
Total Vice Chancellor for Student Affairs	3,265,000.20	23,800.00	0.00	0.00	950.00	73,369.82	0.00	0.00	66,560.00	3,429,680.02

Department of Public Safety
Department of Public Safety

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Department of Public Safety

Department of Public Safety

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Human Resources
Human Resources

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272001 ADMINISTRATIVE AND PROFESSIONAL STAFF COUNCIL	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
272013 HUMAN RESOURCES	1,691,176.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,750.00	1,720,926.10
272247 CIVIL SERVICE COUNCIL	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
272814 OFFICE OF EQUITY AND COMPLIANCE	167,296.00	0.00	0.00	0.00	1,000.00	29,367.00	0.00	700.00	0.00	198,363.00
Total Human Resources	1,858,472.10	0.00	600.00	0.00	1,000.00	29,967.00	0.00	700.00	29,750.00	1,920,489.10

Southern Illinois University Carbondale
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(Excluding College Work Study)

Human Resources

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Human Resources	1,858,472.10	0.00	600.00	0.00	1,000.00	29,967.00	0.00	700.00	29,750.00	1,920,489.10

Southern Illinois University Carbondale
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Detail by Resp/Dean/Director
(Excluding College Work Study)

Information Technology
Information Technology

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272035 INFORMATION TECHNOLOGY	2,687,891.20	0.00	0.00	0.00	0.00	17,820.00	0.00	0.00	65,708.00	2,771,419.20
272352 INFORMATION TECHNOLOGY-COMPUTING LEARNING CENTER	41,628.00	35,000.00	0.00	5,000.00	3,762.00	5,000.00	0.00	420.00	180.00	90,990.00
272960 INFORMATION TECHNOLOGY ENHANCEMENTS	0.00	0.00	0.00	159,784.21	0.00	0.00	0.00	0.00	0.00	159,784.21
Total Information Technology	2,729,519.20	35,000.00	0.00	164,784.21	3,762.00	22,820.00	0.00	420.00	65,888.00	3,022,193.41

Southern Illinois University Carbondale
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(Excluding College Work Study)

Information Technology

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Information Technology	2,729,519.20	35,000.00	0.00	164,784.21	3,762.00	22,820.00	0.00	420.00	65,888.00	3,022,193.41

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Institutional Effectiveness, Planning and Research
Institutional Effectiveness, Planning and Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272038 INSTITUTIONAL EFFECTIVENESS PLANNING AND RESEARCH	503,598.20	4,557.00	0.00	700.00	600.00	4,184.00	0.00	2,400.00	6,980.00	523,019.20
Total Institutional Effectiveness, Planning and Research	503,598.20	4,557.00	0.00	700.00	600.00	4,184.00	0.00	2,400.00	6,980.00	523,019.20

Southern Illinois University Carbondale
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(Excluding College Work Study)

Institutional Effectiveness, Planning and Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Institutional Effectiveness, Planning and Research	503,598.20	4,557.00	0.00	700.00	600.00	4,184.00	0.00	2,400.00	6,980.00	523,019.20

Southern Illinois University Carbondale
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(Excluding College Work Study)

Intercollegiate Athletics
Intercollegiate Athletics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272277 INTERCOLLEGIATE ATHLETICS	860,486.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,849.00	940,335.22
272640 INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	112,500.00
Total Intercollegiate Athletics	860,486.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,349.00	1,052,835.22

Southern Illinois University Carbondale
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Intercollegiate Athletics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Intercollegiate Athletics	860,486.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,349.00	1,052,835.22

Paul Simon Public Policy Institute
Paul Simon Public Policy Institute

Paul Simon Public Policy Institute
Paul Simon Public Policy Institute

Paul Simon Public Policy Institute

Paul Simon Public Policy Institute

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
Detail by Resp/Dean/Director
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University Communications and Marketing
University Communications and Marketing

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272120 BROADCASTING SERVICES	711,028.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,670.00	741,698.48
272744 UNIVERSITY COMMUNICATIONS AND MARKETING SALARIES A	1,386,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386,264.00
272863 UNIVERSITY COMMUNICATIONS AND MARKETING INITIATIVE	0.00	0.00	0.00	0.00	0.00	316,024.00	0.00	0.00	0.00	316,024.00
Total University Communications and Marketing	2,097,292.48	0.00	0.00	0.00	0.00	316,024.00	0.00	0.00	30,670.00	2,443,986.48

Southern Illinois University Carbondale
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(Excluding College Work Study)

University Communications and Marketing

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total University Communications and Marketing	2,097,292.48	0.00	0.00	0.00	0.00	316,024.00	0.00	0.00	30,670.00	2,443,986.48

Southern Illinois University Carbondale
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Detail by Resp/Dean/Director
(Excluding College Work Study)

Carbondale Reserves
Carbondale Reserves

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272046 EDUCATIONAL OPERATIONS-GENERAL	3,730,035.86	-276,186.94	26.36	5,638.67	2,405.50	6,167.88	50.00	72.00	643.84	3,468,853.17
Total Carbondale Reserves	3,730,035.86	-276,186.94	26.36	5,638.67	2,405.50	6,167.88	50.00	72.00	643.84	3,468,853.17

Southern Illinois University Carbondale
FY2026 Budget by Responsibility
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(Excluding College Work Study)

Carbondale Reserves

							Operation of Auto Equipment	Telecommun- ications	Other	Total
	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services				
Total Carbondale Reserves	3,730,035.86	-276,186.94	26.36	5,638.67	2,405.50	6,167.88	50.00	72.00	643.84	3,468,853.17
Grand Total	139,289,000.00	1,209,900.00	553,000.00	1,540,300.00	1,096,500.00	30,932,000.00	102,000.00	517,000.00	24,803,700.00	200,043,400.00