

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Office of the Chancellor	831,615.94	25,332.00	500.00	300.00	51,000.00	218,489.46	2,170.00	1,080.00	244,868.16	1,375,355.56
Carbondale Campus Wide Services	800,000.00	0.00	0.00	0.00	0.00	2,157,156.00	0.00	0.00	1,343,900.00	4,301,056.00
Provost and Vice Chancellor for Academic Affairs	90,536,565.79	869,641.94	524,248.05	1,084,397.00	906,963.75	7,436,779.31	43,480.00	465,676.00	4,272,468.84	106,140,220.68
Vice Chancellor for Administration and Finance	12,636,769.43	208,334.00	0.00	0.00	39,285.00	17,899,114.48	0.00	0.00	200,267.52	30,983,770.43
VC for Anti-Racism, Diversity, Equity and Inclusion	726,957.00	42,936.00	5,000.00	1,000.00	9,650.00	17,030.00	550.00	2,042.00	6,774.00	811,939.00
Vice Chancellor for Enrollment Management	3,929,472.00	211,899.00	1,878.00	8,080.00	42,829.00	157,586.00	55,000.00	25,530.00	16,043,613.00	20,475,887.00
Vice Chancellor for Development and Alumni Relations	2,220,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,214.00	2,323,101.00
Vice Chancellor for Research	4,769,913.95	58,087.00	50,964.59	250,762.00	40,030.00	117,194.00	750.00	19,080.00	78,902.46	5,385,684.00
Vice Chancellor for Student Affairs	3,161,898.31	23,800.00	0.00	0.00	1,310.00	73,369.82	0.00	0.00	76,020.00	3,336,398.13
Department of Public Safety	2,045,625.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,045,625.60
Human Resources	1,664,598.07	0.00	600.00	0.00	1,000.00	29,967.00	0.00	700.00	29,750.00	1,726,615.07
Information Technology	2,696,384.49	35,000.00	0.00	164,784.21	3,762.00	5,000.00	0.00	420.00	65,888.00	2,971,238.70
Institutional Effectiveness, Planning and Research	378,775.00	4,557.00	0.00	700.00	600.00	4,184.00	0.00	2,400.00	6,980.00	398,196.00
Intercollegiate Athletics	847,755.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,349.00	1,030,104.90
Paul Simon Public Policy Institute	396,622.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,622.44
University Communications and Marketing	2,080,606.00	0.00	0.00	0.00	0.00	316,024.00	0.00	0.00	30,670.00	2,427,300.00
Carbondale Reserves	4,332,253.08	13.06	9.36	76.79	70.25	105.93	50.00	72.00	320,635.02	4,653,285.49
Grand Total	134,056,700.00	1,479,600.00	583,200.00	1,510,100.00	1,096,500.00	28,432,000.00	102,000.00	517,000.00	23,005,300.00	190,782,400.00

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Office of the Chancellor
 Office of the Chancellor

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270009 COMMENCEMENT-SPECIFIC FEE	0.00	0.00	500.00	300.00	50,000.00	102,851.84	300.00	480.00	568.16	155,000.00
272005 OFFICE OF THE CHANCELLOR	551,294.04	21,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,624.04
272263 IAAC	9,038.00	0.00	0.00	0.00	0.00	500.00	1,870.00	0.00	0.00	11,408.00
272634 OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,300.00	244,300.00
272818 FACULTY AND STAFF EXCELLENCE AWARDS	8,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	200.00	0.00	10,200.00
272919 OFFICE OF UNIVERSITY EVENTS AND PROTOCOL	138,435.90	4,002.00	0.00	0.00	0.00	4,985.62	0.00	400.00	0.00	147,823.52
278507 PROGRAMMING FOR BELLEVILLE - SCHOOL OF LAW	124,848.00	0.00	0.00	0.00	0.00	109,152.00	0.00	0.00	0.00	234,000.00
Total Office of the Chancellor	831,615.94	25,332.00	500.00	300.00	51,000.00	218,489.46	2,170.00	1,080.00	244,868.16	1,375,355.56

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Office of the Chancellor

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Office of the Chancellor	831,615.94	25,332.00	500.00	300.00	51,000.00	218,489.46	2,170.00	1,080.00	244,868.16	1,375,355.56

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Carbondale Campus Wide Services
 Carbondale Campus Wide Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272331 AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,000.00	470,000.00
272387 ORACLE APPLICATIONS IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	1,025,000.00	0.00	0.00	0.00	1,025,000.00
272618 INSURANCE AND LEGAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	377,915.00	0.00	0.00	0.00	377,915.00
272930 CARBONDALE CAMPUS SALARY POOL	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
273019 SCHOOL OF MEDICINE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,900.00	873,900.00
273020 ACADEMIC PARTNERS EXPENSE	0.00	0.00	0.00	0.00	0.00	719,241.00	0.00	0.00	0.00	719,241.00
372104 HARPER COLLEGE DISTANCE EDUCATION EXPENSE	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00
Total Carbondale Campus Wide Services	800,000.00	0.00	0.00	0.00	0.00	2,157,156.00	0.00	0.00	1,343,900.00	4,301,056.00

Southern Illinois University Carbondale
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Carbondale Campus Wide Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Carbondale Campus Wide Services	800,000.00	0.00	0.00	0.00	0.00	2,157,156.00	0.00	0.00	1,343,900.00	4,301,056.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Provost and Vice Chancellor for Academic Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270041 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS S	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,375.00
270088 PHYSIOLOGY COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	6,800.00	4,000.00	200.00	0.00	0.00	11,000.00
270091 PHYSIOLOGY GRADUATE PROGRAM APPLICATION FEE-EXPENS	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
270134 PVCAA - UNIV COURSE FEES - EXPENSE	0.00	0.00	0.00	0.00	8,465.00	0.00	0.00	0.00	0.00	8,465.00
272009 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1,195,285.44	6,224.00	0.00	1,000.00	9,750.00	19,643.00	500.00	9,650.00	0.00	1,242,052.44
272047 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS G	304,507.29	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	304,607.29
272048 AIR FORCE-ROTC	32,298.75	0.00	0.00	0.00	300.00	1,200.00	0.00	2,200.00	0.00	35,998.75
272049 FACULTY SENATE	35,626.50	0.00	831.00	0.00	350.00	2,230.00	0.00	600.00	0.00	39,637.50
272052 INSTITUTIONAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
272055 PROGRAM DEVELOPMENT-ACADEMIC	0.00	0.00	0.00	0.00	1,000.00	26,046.00	0.00	0.00	0.00	27,046.00
272243 ARMY MILITARY SCIENCE	33,199.20	0.00	0.00	0.00	680.00	800.00	0.00	2,100.00	0.00	36,779.20
272388 UNIVERSITY CORE CURRICULUM	138,424.50	0.00	0.00	0.00	300.00	1,690.00	0.00	1,230.00	360.00	142,004.50
272571 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	40,553.13	3,520.00	0.00	10,000.00	36,802.00	22,868.00	0.00	6,440.00	1,334,831.00	1,455,014.13
272636 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985,578.00	985,578.00
272962 UNDERGRADUATE ADVISEMENT	0.00	0.00	0.00	0.00	0.00	500.00	0.00	1,000.00	0.00	1,500.00
272965 SALUKI SUCCESS PROGRAM	95,532.00	0.00	0.00	0.00	0.00	960.00	0.00	960.00	360.00	97,812.00
372058 PROVOST DISTANCE EDUCATION - EXPENSE	40,000.00	0.00	0.00	0.00	0.00	1,075,786.00	0.00	0.00	0.00	1,115,786.00
372059 PROVOST DISTANCE EDUCATION - MEDICARE/SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
Total Provost and Vice Chancellor for Academic Affairs	1,915,426.81	14,119.00	831.00	11,000.00	65,247.00	1,245,823.00	700.00	24,180.00	2,340,129.00	5,617,455.81

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Associate Provost for Academic Programs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272315 ASSESSMENT AND PROGRAM REVIEW	0.00	0.00	0.00	0.00	1,000.00	1,448.00	0.00	1,000.00	0.00	3,448.00
272324 ASSOCIATE PROVOST FOR ACADEMIC PROGRAMS	0.00	0.00	0.00	0.00	0.00	480.00	0.00	480.00	360.00	1,320.00
Total Associate Provost for Academic Programs	0.00	0.00	0.00	0.00	1,000.00	1,928.00	0.00	1,480.00	360.00	4,768.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Agricultural, Life, and Physical Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
378502 ALPS AGRICULTURAL SUMMER SESSION EXPENSE	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00
Total College of Agricultural, Life, and Physical Sciences	13,290,596.02	82,110.00	7,274.00	216,358.00	151,880.00	180,895.40	16,753.00	76,843.40	18,732.00	14,041,441.82

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Provost and Vice Chancellor for Academic Affairs
 College of Arts and Media

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270005 ART-WORKSHOP FUND	0.00	15,857.00	0.00	0.00	25,143.00	4,500.00	500.00	0.00	0.00	46,000.00
270008 CINEMA AND PHOTOGRAPHY-SPECIFIC FEE	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
270032 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS-FEES	0.00	0.00	1,000.00	0.00	3,110.00	450.00	0.00	0.00	0.00	4,560.00
270062 THEATER COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00
270063 JOURNALISM COURSE FEES-EXPENSE	0.00	2,900.00	0.00	6,000.00	1,000.00	500.00	0.00	0.00	0.00	10,400.00
270064 MCMA COURSE FEES-EXPENSE	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00
270065 RADIO TELEVISION AND DIGITAL MEDIA COURSE FEES-EXP	0.00	0.00	0.00	9,600.00	1,500.00	3,000.00	0.00	0.00	0.00	14,100.00
270080 ASA-ARCHITECTURE, INTERIOR AND FASHION DESIGN FEES	0.00	24,000.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	33,000.00
270084 SCHOOL OF ART & DESIGN INSTRUCTIONAL/TECHNOLOGY FE	0.00	0.00	0.00	23,000.00	2,000.00	11,000.00	0.00	0.00	0.00	36,000.00
270106 SCHOOL OF MUSIC COURSE FEES-EXPENDITURES	0.00	0.00	0.00	2,000.00	5,000.00	5,000.00	0.00	0.00	0.00	12,000.00
272067 ART	1,711,896.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711,896.54
272068 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-ADMINIS	904,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904,924.00
272069 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	286,523.00	34,951.00	0.00	14,000.00	14,000.00	80,000.00	0.00	58,377.00	0.00	487,851.00
272070 JOURNALISM	648,154.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,154.13
272071 MUSIC	1,516,096.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516,096.32
272072 CINEMA AND PHOTOGRAPHY	292,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,122.00
272073 RADIO TELEVISION AND DIGITAL MEDIA	900,089.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,089.40
272076 THEATER	1,041,891.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041,891.68
272306 ARCHITECTURE	1,424,911.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424,911.35
272948 UNIVERSITY BANDS	0.00	0.00	0.00	0.00	6,000.00	5,685.00	0.00	0.00	0.00	11,685.00
272949 ATHLETIC BANDS STATE	0.00	0.00	1,000.00	6,000.00	60,000.00	40,387.00	0.00	0.00	0.00	107,387.00
273000 SCHOOL OF JOURNALISM	126,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,984.00
273001 SCHOOL OF MUSIC	94,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,416.00
273002 SCHOOL OF ARCHITECTURE	100,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,032.00
273003 SCHOOL OF ART AND DESIGN	147,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,948.00
273006 SCHOOL OF THEATER & DANCE	109,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,872.00
273007 SCHOOL OF MEDIA ARTS	100,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,836.00
278506 DAILY EGYPTIAN OPERATIONS	62,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,800.00
372015 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	558,302.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558,302.58
Total College of Arts and Media	10,027,799.00	96,008.00	2,000.00	60,600.00	123,793.00	155,522.00	500.00	58,377.00	0.00	10,524,599.00

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Provost and Vice Chancellor for Academic Affairs
 College of Business and Analytics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270016 FOOD AND NUTRITION-SPECIFIC FEES	0.00	0.00	0.00	0.00	4,000.00	500.00	0.00	0.00	0.00	4,500.00
270025 COBA GRADUATE APPLICATION FEE	0.00	0.00	0.00	0.00	1,000.00	1,500.00	340.00	160.00	0.00	3,000.00
270070 COBA TECHNOLOGY FEES EXPENSE	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
270072 MACC APPLICATION FEES EXPENDITURES	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	2,000.00
272061 ACCOUNTANCY	989,256.00	0.00	0.00	0.00	3,281.00	3,003.00	0.00	245.00	1,620.00	997,405.00
272062 FINANCE	973,215.00	0.00	0.00	0.00	1,312.00	1,000.00	0.00	0.00	720.00	976,247.00
272063 DEPARTMENT OF MANAGEMENT	888,129.00	0.00	0.00	225.00	3,544.00	2,375.00	0.00	0.00	1,620.00	895,893.00
272064 MARKETING	886,909.50	0.00	0.00	0.00	5,922.00	1,000.00	200.00	0.00	1,260.00	895,291.50
272065 COBA-ADMINISTRATION	1,661,584.93	0.00	0.00	3,000.00	6,288.00	30,508.00	0.00	500.00	720.00	1,702,600.93
272066 COBA-GENERAL	0.00	22,150.00	0.00	0.00	1,000.00	26,444.36	0.00	26,266.31	0.00	75,860.67
272099 ECONOMICS	779,418.00	0.00	0.00	0.00	2,000.00	3,000.00	0.00	245.00	2,340.00	787,003.00
272835 RRUI COBA DIVERSITY ENHANCEMENT	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	5,000.00
272980 SCHOOL OF ANALYTICS, FINANCE, AND ECONOMICS	424,898.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	425,078.40
272981 SCHOOL OF MANAGEMENT AND MARKETING	245,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,712.00
272982 SCHOOL OF ACCOUNTANCY	313,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,595.00
272988 PUBLIC ADMINISTRATION	180,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180,882.00
272989 HOSPITALITY, TOURISM AND EVENT MANAGEMENT	285,601.50	0.00	0.00	0.00	0.00	1,225.00	0.00	245.00	0.00	287,071.50
372000 COBA DISTANCE EDUCATION-EXPENSE	1,650,648.14	0.00	1,337.00	2,000.00	2,000.00	5,000.00	0.00	4,000.00	10,309.00	1,675,294.14
372019 COBA DISTANCE EDUCATION-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00
372033 COBA ONLINE MBA EXPENDITURES	412,284.00	0.00	2,000.00	2,309.00	30,000.00	3,471.00	0.00	1,000.00	2,049.00	453,113.00
372036 COBA DISTANCE EDUCATION PROGRAM RESOURCES	0.00	60,000.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	93,000.00
373001 COLLEGE OF BUSINESS AND ANALYTICS DIFFERENTIAL TUI	486,192.00	0.00	5,000.00	0.00	5,000.00	14,030.00	2,000.00	1,300.00	11,430.00	524,952.00
373002 COLLEGE OF BUSINESS AND ANALYTICS MINOR PROGRAM FE	0.00	0.00	0.00	3,874.00	0.00	1,288.00	0.00	1,288.00	0.00	6,450.00
373003 COLLEGE OF BUSINESS AND ANALYTICS DIFFERENTIAL TUI	0.00	53,269.86	10,000.00	30,000.00	15,000.00	10,000.00	3,000.00	0.00	0.00	121,269.86
378508 COBA SUMMER SESSION EXPENSE	46,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,386.00
Total College of Business and Analytics	10,224,531.47	135,419.86	18,337.00	41,408.00	84,847.00	140,844.36	5,540.00	35,249.31	58,428.00	10,744,605.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Engineering, Computing, Technology, and Mathematics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270010 ELECTRICAL ENGINEERING-SPECIFIC FEES	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
270017 CIVIL ENGINEERING LAB SUPPLY	0.00	0.00	0.00	0.00	4,224.58	0.00	0.00	0.00	0.00	4,224.58
270023 MECHANICAL ENGINEERING COURSE FEE-EXPENSE	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	0.00	264.00
270031 ENGINEERING GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00
270114 DEPARTMENT OF MATHEMATICS COMPUTER LAB FEES - EXPE	0.00	0.00	0.00	0.00	0.00	47,418.00	0.00	0.00	360.00	47,778.00
270115 COMPUTER SCIENCE COURSE FEES - EXPENDITURES	0.00	0.00	0.00	4,000.00	470.00	1,260.00	0.00	0.00	0.00	5,730.00
272098 COMPUTER SCIENCE	1,589,909.40	2,555.00	0.00	0.00	3,729.00	6,798.00	0.00	7,400.00	3,606.00	1,613,997.40
272106 MATHEMATICS	1,756,029.36	5,635.00	0.00	0.00	472.00	4,280.00	0.00	4,560.00	3,660.00	1,774,636.36
272110 ELECTRICAL ENGINEERING	2,031,237.05	1,500.00	1,000.00	14,306.00	6,000.00	13,580.00	0.00	8,000.00	2,790.00	2,078,413.05
272111 CIVIL ENGINEERING	1,114,465.84	1,525.00	0.00	0.00	4,288.00	9,000.00	100.00	5,500.00	2,189.00	1,137,067.84
272112 COLLEGE OF ENGINEERING-ADMINISTRATION	571,528.05	0.00	0.00	0.00	500.00	1,500.00	0.00	0.00	0.00	573,528.05
272113 COLLEGE OF ENGINEERING-GENERAL	692,051.43	21,497.00	0.00	500.00	1,000.00	20,800.00	0.00	3,950.00	180.00	739,978.43
272114 TECHNOLOGY DEPARTMENT	580,989.23	0.00	0.00	0.00	1,000.00	4,699.00	0.00	3,744.00	810.00	591,242.23
272115 MECHANICAL ENGINEERING AND ENERGY PROCESSES	1,515,442.57	7,920.00	1,500.00	1,480.00	4,334.00	6,309.00	330.00	5,940.00	2,436.00	1,545,691.57
272274 SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	66,000.00	1,590.00	0.00	0.00	50.00	1,050.00	0.00	500.00	0.00	69,190.00
272328 SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	0.00	0.00	0.00	0.00	0.00	506.42	0.00	0.00	40,250.00	40,756.42
272566 COLLEGE OF APPLIED SCIENCES & ARTS-SCHOOL OF INFOR	723,271.50	2,915.00	0.00	4,788.00	3,634.00	4,933.00	1,096.00	3,509.00	180.00	744,326.50
272974 SCHOOL OF APPLIED ENGINEERING AND TECHNOLOGY	84,021.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,021.60
272975 SCHOOL OF COMPUTING	190,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,656.00
272992 SCHOOL OF ELECTRICAL, COMPUTER, AND BIOMEDICAL ENG	208,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,320.00
272993 SCHOOL OF CIVIL, ENVIRONMENTAL, AND INFRASTRUCTURE	153,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,576.00
272994 SCHOOL OF MATHEMATICAL AND STATISTICAL SCIENCES	127,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,584.00
272996 SCHOOL OF MECHANICAL, AEROSPACE, AND MATERIALS ENG	178,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,750.00
372011 COLLEGE OF ENGINEERING DISTANCE EDUCATION-EXPENSE	1,426,767.94	25,628.00	109,217.00	50,303.00	2,000.00	27,000.00	1,000.00	9,000.00	12,254.00	1,663,169.94
372021 COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
378506 COLLEGE OF ENGINEERING SUMMER SESSION EXPENSE	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Total College of Engineering, Computing, Technology, and M	13,018,599.97	70,765.00	111,717.00	75,377.00	69,465.58	149,133.42	2,526.00	52,103.00	88,715.00	13,638,401.97

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Health and Human Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270011 KINESIOLOGY-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	500.00	94.00	0.00	0.00	0.00	594.00
270012 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	0.00	0.00	0.00	9,302.00	8,740.25	29,977.00	0.00	0.00	0.00	48,019.25
270013 HEALTH EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
270043 GRADUATE APPLICATION FEES EXPENDITURE-REHAB INSTIT	0.00	0.00	0.00	0.00	100.00	100.00	500.00	0.00	0.00	700.00
270045 GRADUATE APPLICATION FEES EXPENDITURE - PUBLIC HEA	0.00	0.00	0.00	0.00	910.00	910.00	0.00	0.00	0.00	1,820.00
270049 GRADUATE APPLICATION FEES EXPENDITURE-KINESIOLOGY	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
270052 SOCIAL WORK GRADUATE APPLICATION FEES - EXPENDITUR	0.00	0.00	0.00	250.00	1,400.00	1,500.00	0.00	0.00	0.00	3,150.00
270061 PARALEGAL STUDIES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	500.00	200.00	0.00	0.00	0.00	700.00
270082 AVIATION TECHNOLOGIES COURSE FEES-EXPENSE	0.00	1,250.00	100.00	5,000.00	37,550.00	5,000.00	0.00	0.00	0.00	48,900.00
270090 PHYSICIAN ASSISTANT PROGRAM APPLICATION FEE ACTIVI	0.00	0.00	0.00	0.00	525.00	975.00	0.00	0.00	0.00	1,500.00
270094 MEDICAL DOSIMETRY PROGRAM APPLICATION FEE ACTIVITI	0.00	0.00	0.00	0.00	5,200.00	505.00	0.00	0.00	0.00	5,705.00
270095 AUTO TECH LAB EXPENDITURE	0.00	21,000.00	0.00	10,000.00	60,413.00	2,204.00	1,600.00	0.00	0.00	95,217.00
270096 EXERCISE SCIENCE EXPENSE	0.00	0.00	0.00	0.00	1,000.00	500.00	0.00	0.00	0.00	1,500.00
270099 CDS 597 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
270104 OUTDOOR/ADVENTURE FEE-EXPENSE	0.00	0.00	0.00	0.00	900.00	400.00	0.00	0.00	0.00	1,300.00
270110 (DISCONTINUED 12-18-24) MASTERS OF FIRE SERVICE &	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00	490.00
270116 MASTER OF SCIENCE IN RADIOLOGIC SCIENCES APPLICATI	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	630.00
270119 MASTERS OF HEALTH ADMINISTRATION EXPENSES	0.00	0.00	0.00	0.00	1,785.00	0.00	0.00	0.00	0.00	1,785.00
270120 MASTERS OF HEALTH INFORMATICS EXPENSES	0.00	0.00	0.00	0.00	905.00	2,350.00	0.00	0.00	0.00	3,255.00
270129 DENTAL HYGIENE PROGRAM INSTRUMENT EXPENSE	0.00	0.00	0.00	0.00	70,587.00	0.00	0.00	0.00	0.00	70,587.00
270130 NURSING PROGRAM COURSE FEE EXPENDITURE	0.00	0.00	0.00	0.00	50,000.00	186,307.75	0.00	0.00	0.00	236,307.75
270132 GRADUATE APPLICATION FEES - SCHOOL OF PSYCHOLOGICA	0.00	0.00	0.00	0.00	2,240.00	2,240.00	0.00	0.00	0.00	4,480.00
270133 GRADUATE APPLICATION FEES - SCHOOL OF JUSTICE AND	0.00	0.00	0.00	0.00	1,200.00	1,040.00	0.00	0.00	0.00	2,240.00
270138 HUMAN NUTRITION AND DIETETICS COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00	260.00
270141 GRAD APP FEES - COMMUNICATION DISORDERS & SCIENCES	0.00	0.00	0.00	0.00	110.00	1,500.00	0.00	0.00	0.00	1,610.00
272082 DEPARTMENT OF CRIMINOLOGY & CRIMINAL JUSTICE	954,043.92	3,000.00	0.00	0.00	2,000.00	10,632.62	0.00	3,266.00	2,340.00	975,282.54
272083 REHABILITATION INSTITUTE	681,850.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,850.04
272108 PSYCHOLOGY	1,519,226.74	8,000.00	0.00	0.00	5,000.00	13,225.25	0.00	9,200.00	6,570.00	1,561,221.99
272116 COLLEGE OF APPLIED SCIENCES & ARTS-FLIGHT TRAINING	1,516,149.43	0.00	0.00	9,735.00	7,788.00	9,735.00	0.00	2,631.00	0.00	1,546,038.43
272121 CLINICAL CENTER	372,604.29	0.00	0.00	0.00	0.00	500.00	0.00	0.00	540.00	373,644.29
272220 SOCIAL WORK	742,696.10	2,487.00	0.00	0.00	873.00	4,066.00	0.00	5,377.00	180.00	755,679.10
272221 KINESIOLOGY	550,378.71	5,200.00	0.00	0.00	1,846.00	9,901.00	0.00	7,640.00	1,530.00	576,495.71
272232 COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	1,192,527.80	4,131.08	0.00	0.00	0.00	2,824.00	0.00	2,210.00	0.00	1,201,692.88
272233 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	2,984,501.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,984,501.22
272234 COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	592,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,455.00
272264 PARALEGAL STUDIES	133,380.00	2,000.00	0.00	0.00	1,000.00	5,690.00	0.00	2,190.00	180.00	144,440.00
272333 PUBLIC HEALTH AND RECREATION PROFESSIONS	504,669.13	4,175.00	0.00	0.00	1,398.00	6,092.00	0.00	4,800.00	1,080.00	522,214.13
272338 COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION MANAGE	512,097.00	2,727.00	0.00	4,997.00	1,800.00	5,268.00	66.00	456.00	0.00	527,411.00
272972 BEHAVIORAL ANALYSIS AND THERAPY	272,052.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,052.36
272976 SCHOOL OF PSYCHOLOGICAL AND BEHAVIORAL SCIENCES	231,542.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,542.18
272979 SCHOOL OF HEALTH SCIENCES	373,502.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,502.50
272986 SCHOOL OF HUMAN SCIENCES	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
272987 HUMAN NUTRITION AND DIETETICS	288,170.93	1,000.00	1,000.00	500.00	876.00	1,000.00	250.00	500.00	540.00	293,836.93
272991 COLLEGE OF HEALTH & HUMAN SCIENCES	1,400,587.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,587.74
272995 SCHOOL OF JUSTICE AND PUBLIC SAFETY	144,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,984.00
272998 SCHOOL OF AVIATION	140,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,004.00
372013 COLLEGE OF HEALTH & HUMAN SCIENCES - DISTANCE EDUC	2,725,828.54	7,362.00	210,202.05	31,800.00	26,400.00	159,300.00	3,445.00	27,500.00	13,604.00	3,205,441.59
372018 COLLEGE OF HEALTH & HUMAN SCIENCES - DISTANCE EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00
372034 COLLEGE OF HEALTH & HUMAN SCIENCES - DISTANCE EDUC	48,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,456.00	61,032.00
372074 SCHOOL OF HEALTH SCIENCES - DISTANCE EDUCATION PRO	12,643.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,643.87
372095 SCHOOL OF HUMAN SCIENCES DISTANCE EDUCATION PROGRA	66,388.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	66,568.50

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Health and Human Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
Total College of Health and Human Sciences	18,080,860.00	62,332.08	211,302.05	71,584.00	297,426.25	465,436.62	5,861.00	65,770.00	81,200.00	19,341,772.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Liberal Arts

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270006 ENGLISH-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
270035 COLLEGE OF LIBERAL ARTS-GRADUATE APPLICATION FEE	0.00	0.00	0.00	0.00	6,009.00	0.00	0.00	0.00	0.00	6,009.00
270069 FOREIGN LANGUAGES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	2,106.00	0.00	0.00	0.00	0.00	2,106.00
270102 ANTHROPOLOGY 240A FEE-EXPENSE	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00	1,240.00
270128 POLITICAL SCIENCE COURSE FEE - EXPENSE	0.00	0.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00	1,425.00
270135 COMMUNICATION STUDIES COURSE FEES EXPENDITURES	0.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	2,940.00
272074 COMMUNICATION STUDIES	1,053,689.74	3,500.00	0.00	1,000.00	1,000.00	7,240.00	0.00	6,240.00	3,420.00	1,076,089.74
272094 ANTHROPOLOGY	508,615.00	0.00	0.00	200.00	1,000.00	2,920.00	0.00	1,920.00	1,080.00	515,735.00
272095 COLLEGE OF LIBERAL ARTS-ADMINISTRATION	626,761.89	0.00	0.00	0.00	0.00	5,280.00	0.00	5,280.00	540.00	637,861.89
272096 COLLEGE OF LIBERAL ARTS-ADVISEMENT	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	1,000.00
272097 COLLEGE OF LIBERAL ARTS-GENERAL	2,100,796.84	15,158.00	140,000.00	103,000.00	1,999.68	6,546.66	0.00	4,546.66	360.00	2,372,407.84
272100 ENGLISH	1,309,054.50	0.00	0.00	500.00	1,000.00	10,120.00	0.00	9,120.00	5,400.00	1,335,194.50
272101 LANGUAGES, CULTURES, AND INTERNATIONAL TRADE	969,855.03	0.00	0.00	200.00	1,000.00	7,480.00	0.00	6,480.00	1,980.00	986,995.03
272103 POLITICAL SCIENCE	487,440.00	0.00	0.00	200.00	1,000.00	5,080.00	0.00	4,080.00	1,800.00	499,600.00
272104 HISTORY	640,998.45	0.00	0.00	200.00	1,000.00	4,360.00	0.00	3,360.00	2,520.00	652,438.45
272105 LINGUISTICS	409,210.10	0.00	0.00	200.00	500.00	3,160.00	0.00	2,160.00	720.00	415,950.10
272107 PHILOSOPHY	543,690.00	0.00	0.00	200.00	1,000.00	3,400.00	0.00	2,400.00	3,060.00	553,750.00
272109 SOCIOLOGY	439,191.00	0.00	0.00	200.00	1,000.00	5,080.00	0.00	4,080.00	1,620.00	451,171.00
272230 CENTER FOR ARCHAEOLOGICAL INVESTIGATIONS	101,598.00	0.00	0.00	0.00	500.00	240.00	0.00	240.00	360.00	102,938.00
272246 WOMEN, GENDER AND SEXUALITY STUDIES	74,007.00	0.00	0.00	0.00	500.00	480.00	0.00	480.00	90.00	75,557.00
272304 BLACK AMERICAN STUDIES	356,930.55	0.00	0.00	200.00	500.00	2,780.00	0.00	2,280.00	900.00	363,590.55
272375 CRAB ORCHARD REVIEW MAGAZINE	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
272383 COLLEGE OF LIBERAL ARTS-RECRUITMENT AND RETENTION	0.00	10,000.00	0.00	500.00	7,000.00	5,000.00	0.00	0.00	0.00	22,500.00
273008 SCHOOL OF AFRICANA & MULTICULTURAL STUDIES	195,518.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,518.70
273009 SCHOOL OF LANGUAGES & LINGUISTICS	193,810.50	6,500.00	0.00	0.00	0.00	960.00	0.00	960.00	0.00	202,230.50
273010 SCHOOL OF HISTORY & PHILOSOPHY	179,280.00	5,000.00	0.00	0.00	0.00	960.00	0.00	960.00	0.00	186,200.00
273011 SCHOOL OF LITERATURE, WRITING, & DIGITAL HUMANITIE	126,072.00	5,800.00	0.00	0.00	0.00	480.00	0.00	480.00	0.00	132,832.00
273012 SCHOOL OF ANTHROPOLOGY, POLITICAL SCIENCE & SOCIOL	232,248.53	5,300.00	0.00	0.00	0.00	1,440.00	0.00	1,440.00	0.00	240,428.53
273013 SCHOOL OF COMMUNICATION STUDIES	0.00	0.00	0.00	0.00	0.00	960.00	0.00	960.00	0.00	1,920.00
273016 WRITING CENTER	0.00	24,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	24,500.00
372007 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-EXPENSE	574,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,881.00	577,912.00
372022 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-MEDICAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,291.00	8,291.00
372035 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,134.00	3,134.00
378504 COLLEGE OF LIBERAL ARTS SUMMER SESSION EXPENSE	422,013.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,013.06
Total College of Liberal Arts	11,544,811.89	75,258.00	140,000.00	106,600.00	30,779.68	82,436.66	0.00	57,466.66	39,156.00	12,076,508.89

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 School of Education

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270021 SPECIAL EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
270068 OFFICE OF TEACHER EDUCATION-ED401 FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00
270101 EDUC 501 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
272077 SCHOOL OF EDUCATION-ADMINISTRATION	1,187,292.04	0.00	0.00	0.00	1,303.00	160.00	0.00	0.00	180.00	1,188,935.04
272078 SCHOOL OF EDUCATION-GENERAL	401,573.00	0.00	0.00	0.00	2,246.74	29,571.20	1,000.00	27,571.20	3,740.00	465,702.14
272079 CURRICULUM AND INSTRUCTION	1,170,740.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170,740.89
272081 WORKFORCE EDUCATION AND DEVELOPMENT	212,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,337.00
272248 OFFICE OF TEACHER EDUCATION	477,406.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,406.51
272273 EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	153,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,594.00
272334 DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	289,219.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,219.50
272701 TEACHER QUALITY ENHANCEMENT (TQE)	207,639.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,639.08
372006 SCHOOL OF EDUCATION -DISTANCE EDUCATION EXPENSE	2,730.00	7,000.00	20,000.00	0.00	100.00	31,667.43	0.00	4,817.43	24,674.00	90,988.86
372020 SCHOOL OF EDUCATION -DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
372039 SCHOOL OF EDUCATION-DISTANCE EDUCATION PROGRAM RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
372060 SCHOOL OF EDUCATION-DISTANCE EDUCATION EXPENSE WED	234,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,762.00
372063 SCHOOL OF EDUCATION-DISTANCE EDUCATION EXPENSE EAH	94,668.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,668.75
372066 SCHOOL OF EDUCATION-DISTANCE EDUCATION-EXPENSE CQM	126,026.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,026.29
372067 SCHOOL OF EDUCATION-DISTANCE EDUCATION EXPENSE CI	396,803.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,803.94
Total School of Education	4,954,793.00	7,000.00	20,000.00	0.00	4,849.74	75,898.63	1,000.00	32,388.63	64,744.00	5,160,674.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 School of Law

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270002 LAW-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
270113 SCHOOL OF LAW - GRADUATION EXPENSE	0.00	0.00	0.00	0.00	1,500.00	3,500.00	0.00	0.00	0.00	5,000.00
270140 SCHOOL OF LAW-ACADEMIC SUPPORT PROGRAM FEE EXPENSE	0.00	0.00	0.00	0.00	0.00	299,400.00	0.00	0.00	0.00	299,400.00
272084 SCHOOL OF LAW	3,272,050.87	43,100.00	8,787.00	6,000.00	30,695.00	210,083.00	3,000.00	20,500.00	0.00	3,594,215.87
272085 SCHOOL OF LAW-LIBRARY	56,278.13	10,000.00	4,000.00	140,000.00	2,500.00	195,000.00	0.00	0.00	0.00	407,778.13
272384 SCHOOL OF LAW SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509,834.84	1,509,834.84
272923 SCHOOL OF LAW-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
372091 SCHOOL OF LAW DISTANCE EDUCATION EXPENSE	33,261.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,261.16
Total School of Law	3,361,590.16	53,100.00	12,787.00	146,000.00	34,695.00	708,483.00	3,000.00	20,500.00	1,579,834.84	5,919,990.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Library Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270004 LIBRARY-SPECIFIC FEE	0.00	0.00	0.00	3,000.00	0.00	1,700.00	0.00	0.00	0.00	4,700.00
272012 RECORDS MANAGEMENT	78,360.00	37,366.00	0.00	0.00	1,654.00	6,858.00	0.00	1,626.00	0.00	125,864.00
272123 UNIVERSITY MUSEUM	110,050.20	10,400.00	0.00	0.00	0.00	9,500.00	0.00	1,400.00	360.00	131,710.20
272205 LIBRARY AFFAIRS	2,126,325.08	200,250.00	0.00	15,368.00	11,066.00	65,400.00	0.00	22,800.00	180.00	2,441,389.08
272335 LIBRARY AFFAIRS ACQUISITIONS	0.00	0.00	0.00	210,500.00	3,000.00	3,972,214.72	0.00	0.00	0.00	4,185,714.72
Total Library Affairs	2,314,735.28	248,016.00	0.00	228,868.00	15,720.00	4,055,672.72	0.00	25,826.00	540.00	6,889,378.00

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Center for International Education

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270097 INTERNATIONAL BANNER & APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	0.00	8,560.00	0.00	0.00	0.00	8,560.00
272270 INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	525,151.55	0.00	0.00	2,000.00	7,737.50	7,742.50	6,300.00	6,760.00	0.00	555,691.55
272951 CENTER FOR INTERNATIONAL EDUCATION-RECRUITMENT INI	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
378533 GLOBAL SEMINARS EXPENSE	117,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	118,145.00
Total Center for International Education	643,116.55	0.00	0.00	2,000.00	7,737.50	76,302.50	6,300.00	6,760.00	180.00	742,396.55

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Center for Teaching Excellence

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272353 CENTER FOR TEACHING EXCELLENCE-DISTANCE LEARNING	177,384.00	0.00	0.00	0.00	0.00	2,080.00	0.00	500.00	0.00	179,964.00
272742 CLASSROOM RENOVATIONS	0.00	0.00	0.00	102,502.00	0.00	49,619.00	0.00	0.00	0.00	152,121.00
272816 CENTER FOR GRADUATE TEACHING EXCELLENCE	30,616.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,616.45
272920 CENTER FOR TEACHING EXCELLENCE	532,491.69	22,710.00	0.00	22,100.00	3,500.00	34,913.00	1,000.00	5,532.00	270.00	622,516.69
Total Center for Teaching Excellence	740,492.14	22,710.00	0.00	124,602.00	3,500.00	86,612.00	1,000.00	6,032.00	270.00	985,218.14

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 University Honors

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272249 UNIVERSITY HONORS PROGRAM	339,213.50	2,804.00	0.00	0.00	15,723.00	7,791.00	300.00	2,700.00	180.00	368,711.50
272318 UNIVERSITY HONORS PROGRAM INCENTIVES	80,000.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	80,300.00
272868 MAJOR SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
Total University Honors	419,213.50	2,804.00	0.00	0.00	16,023.00	11,791.00	300.00	2,700.00	180.00	453,011.50

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Provost and Vice Chancellor for Academic Affairs	90,536,565.79	869,641.94	524,248.05	1,084,397.00	906,963.75	7,436,779.31	43,480.00	465,676.00	4,272,468.84	106,140,220.68

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Administration and Finance
 Vice Chancellor for Administration and Finance

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272003 BUDGET OFFICE	85,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,008.00
272004 BURSAR	101,771.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,771.25
272008 ACCOUNTING SERVICES	376,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,953.00
272014 PROCUREMENT	165,638.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,638.40
272042 CAMPUS MAIL SERVICE	114,900.00	46,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,345.00
272805 VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	630,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,402.00	737,230.00
272808 VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,865.52	93,865.52
272953 PROPERTY CONTROL	148,094.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,094.78
Total Vice Chancellor for Administration and Finance	1,623,193.43	46,445.00	0.00	0.00	0.00	0.00	0.00	0.00	200,267.52	1,869,905.95

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Administration and Finance
 Facilities and Energy Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272054 CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	303,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,576.00
272206 FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	108,700.00	0.00	0.00	0.00	108,700.00
272212 FACILITIES AND ENERGY MANAGEMENT-CARBONDALE	10,710,000.00	161,889.00	0.00	0.00	39,285.00	2,675,715.00	0.00	0.00	0.00	13,586,889.00
272213 RENTAL REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	1,111,291.00	0.00	0.00	0.00	1,111,291.00
272866 UTILITY EXPENSE	0.00	0.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00
272973 AED SUPPORT	0.00	0.00	0.00	0.00	0.00	3,408.48	0.00	0.00	0.00	3,408.48
Total Facilities and Energy Management	11,013,576.00	161,889.00	0.00	0.00	39,285.00	17,899,114.48	0.00	0.00	0.00	29,113,864.48

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Administration and Finance

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Administration and Finance	12,636,769.43	208,334.00	0.00	0.00	39,285.00	17,899,114.48	0.00	0.00	200,267.52	30,983,770.43

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

VC for Anti-Racism, Diversity, Equity and Inclusion
 VC for Anti-Racism, Diversity, Equity and Inclusion

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
272294 OFFICE OF DIVERSITY	323,352.48	13,044.00	5,000.00	1,000.00	1,750.00	3,847.00	250.00	542.00	180.00	348,965.48
272347 STUDENT MULTICULTURAL RESOURCE CENTER	0.00	17,200.00	0.00	0.00	1,500.00	1,510.00	0.00	200.00	3,850.00	24,260.00
272684 STUDENT RETENTION ACTIVITIES	44,988.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	45,348.00
272829 RECRUITMENT AND RETENTION OF MINORITIES SCHOLARSHI	15,442.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,442.02
272841 RRUI-SUMMER BRIDGE PROGRAM	0.00	0.00	0.00	0.00	1,000.00	4,273.00	300.00	0.00	1,924.00	7,497.00
272862 RRUI-LGBTQ RESOURCE CENTER	43,872.00	0.00	0.00	0.00	1,200.00	2,000.00	0.00	200.00	0.00	47,272.00
272870 BLACK RESOURCE CENTER	43,752.00	0.00	0.00	0.00	2,200.00	1,000.00	0.00	200.00	0.00	47,152.00
272878 RRUI-HISPANIC/LATINO RESOURCE CENTER	50,736.00	0.00	0.00	0.00	1,000.00	2,200.00	0.00	200.00	0.00	54,136.00
272934 EXPLORATORY STUDENT ADVISEMENT	204,814.50	0.00	0.00	0.00	0.00	0.00	0.00	500.00	360.00	205,674.50
272940 RRUI - EXPLORATORY STUDENT ADVISEMENT	0.00	12,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,692.00
272945 WOMENS RESOURCE CENTER	0.00	0.00	0.00	0.00	1,000.00	2,200.00	0.00	200.00	100.00	3,500.00
Total VC for Anti-Racism, Diversity, Equity and Inclusion	726,957.00	42,936.00	5,000.00	1,000.00	9,650.00	17,030.00	550.00	2,042.00	6,774.00	811,939.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

VC for Anti-Racism, Diversity, Equity and Inclusion

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total VC for Anti-Racism, Diversity, Equity and Inclusion	726,957.00	42,936.00	5,000.00	1,000.00	9,650.00	17,030.00	550.00	2,042.00	6,774.00	811,939.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Enrollment Management
 Vice Chancellor for Enrollment Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270003 LATE REGISTRATION-SPECIFIC FEE	0.00	0.00	0.00	2,000.00	7,000.00	0.00	0.00	0.00	0.00	9,000.00
270037 TRANSCRIPTS SPECIFIC FEE	0.00	80,000.00	0.00	0.00	5,500.00	30,000.00	0.00	4,500.00	0.00	120,000.00
270042 ENROLLMENT APPLICATION FEE EXPENSE	0.00	40,000.00	0.00	0.00	0.00	106,150.00	0.00	0.00	0.00	146,150.00
272026 ENROLLMENT MANAGEMENT	506,904.00	0.00	1,878.00	0.00	3,000.00	8,000.00	0.00	1,000.00	91,899.00	612,681.00
272030 FINANCIAL AID OFFICE	877,403.27	17,546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,949.27
272050 REGISTRARS OFFICE	964,622.44	0.00	0.00	2,080.00	2,329.00	0.00	0.00	30.00	0.00	969,061.44
272276 UNDERGRADUATE STUDENT RECRUITMENT	1,580,542.29	74,353.00	0.00	4,000.00	25,000.00	13,436.00	55,000.00	20,000.00	720.00	1,773,051.29
Total Vice Chancellor for Enrollment Management	3,929,472.00	211,899.00	1,878.00	8,080.00	42,829.00	157,586.00	55,000.00	25,530.00	92,619.00	4,524,893.00

Southern Illinois University Carbondale
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 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Enrollment Management
 Scholarships

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272706 ACADEMIC SCHOLARSHIPS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,086,994.00	15,086,994.00
272740 NEED BASED GRANTS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00
278504 SIUC LICENSE PLATE SALES SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
Total Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,950,994.00	15,950,994.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Enrollment Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Enrollment Management	3,929,472.00	211,899.00	1,878.00	8,080.00	42,829.00	157,586.00	55,000.00	25,530.00	16,043,613.00	20,475,887.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Development and Alumni Relations
 Vice Chancellor for Development and Alumni Relations

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272034 ALUMNI SERVICES	493,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,818.00	505,850.00
272295 SIU FOUNDATION-CARBONDALE	1,727,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,696.00	1,779,551.00
272639 FOUNDATION-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00	37,700.00
Total Vice Chancellor for Development and Alumni Relations	2,220,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,214.00	2,323,101.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Development and Alumni Relations

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Development and Alumni Relations	2,220,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,214.00	2,323,101.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Research
 Vice Chancellor for Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270039 GRADUATE SCHOOL-STUDENT FEES	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
270085 GRADUATE APPLICATION FEE ADMINISTRATIVE EXPENSE	0.00	16,000.00	40,000.00	0.00	4,000.00	30,500.00	0.00	0.00	0.00	90,500.00
272051 GRADUATE SCHOOL	721,095.51	15,000.00	3,666.00	1,000.00	7,000.00	12,516.00	0.00	6,700.00	15,711.00	782,688.51
272129 COAL RESEARCH CENTER	130,913.93	0.00	0.00	0.00	0.00	0.00	0.00	2,040.00	0.00	132,953.93
272130 FISHERIES AND AQUACULTURE	573,320.25	2,000.00	0.00	0.00	2,000.00	3,678.00	0.00	2,500.00	0.00	583,498.25
272131 COOPERATIVE WILDLIFE RESEARCH	417,628.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,628.26
272132 RESEARCH ADMINISTRATION-GENERAL	76,919.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	76,991.85
272167 RESEARCH GENERAL - RESEARCH DEVELOPMENT AND ADMINI	689,480.15	1,120.00	0.00	0.00	8,175.00	6,000.00	0.00	3,840.00	0.00	708,615.15
272170 RESEARCH GENERAL - VIVARIUM	163,058.33	1,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,981.33
272181 RESEARCH GENERAL - CHEMISTRY AND BIOCHEMISTRY RESE	30,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,318.00
272195 RESEARCH GENERAL - NEW FACULTY STARTUP FUND	118,718.00	19,710.00	1,298.59	247,398.00	0.00	50,000.00	0.00	1,000.00	1,080.00	439,204.59
272216 FELLOWSHIPS	316,375.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,375.44
272278 MORRIS FELLOWSHIPS	127,783.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	128,783.56
272284 ECONOMIC DEVELOPMENT	429,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503.00	436,635.00
272399 RESEARCH GENERAL - HUMAN SUBJECTS	38,772.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	39,472.00
272725 VICE CHANCELLOR FOR RESEARCH-MEDICARE/SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,721.00	45,721.00
272726 VICE CHANCELLOR FOR RESEARCH	416,280.00	0.00	0.00	0.00	306.00	3,000.00	0.00	1,000.00	0.00	420,586.00
272736 RESEARCH GENERAL-UNDERGRADUATE RESEARCH PROGRAM	0.00	0.00	0.00	1,664.00	16,399.00	9,800.00	0.00	0.00	0.00	27,863.00
272741 UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	65,751.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,751.52
272819 DISSERTATION RESEARCH AWARDS	365,137.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,001.46	368,138.61
272820 TUITION ASSISTANTSHIP AWARDS	89,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,230.00
272869 ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,814.00	4,814.00
272939 CENTER FOR UNDERGRADUATE RESEARCH AND CREATIVE ACT	0.00	2,334.00	0.00	700.00	2,150.00	1,000.00	750.00	2,000.00	0.00	8,934.00
Total Vice Chancellor for Research	4,769,913.95	58,087.00	50,964.59	250,762.00	40,030.00	117,194.00	750.00	19,080.00	78,902.46	5,385,684.00

Southern Illinois University Carbondale
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Vice Chancellor for Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Research	4,769,913.95	58,087.00	50,964.59	250,762.00	40,030.00	117,194.00	750.00	19,080.00	78,902.46	5,385,684.00

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Vice Chancellor for Student Affairs
 Vice Chancellor for Student Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272010 OFFICE OF THE VICE CHANCELLOR FOR STUDENT AFFAIRS	141,152.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,152.40
272021 COUNSELING CENTER	1,326,775.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326,775.98
272022 OFFICE FOR ACCESS & ACCOMMODATIONS	345,477.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,477.92
272023 ASSISTED VAN SERVICE	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
272027 STUDENT LIFE	19,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,164.00
272200 TOUCH OF NATURE	465,762.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,762.28
272219 STUDENT ORIENTATION PROGRAMS	72,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,744.00
272309 STUDENT RIGHTS & RESPONSIBILITIES	69,166.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,166.73
272329 CENTER FOR SERVICE LEARNING AND VOLUNTEERISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
272337 CAREER DEVELOPMENT CENTER	224,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,172.00
272377 DISABILITY ACCOMODATIONS	102,000.00	23,800.00	0.00	0.00	950.00	3,369.82	0.00	0.00	1,200.00	131,319.82
272595 STUDENT LEADERSHIP PROGRAMS	51,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,408.00
272638 VICE CHANCELLOR FOR STUDENT AFFAIRS-MEDICARE/SOCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,100.00	74,100.00
272912 DEAN OF STUDENTS	71,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,400.00
272913 VETERANS SERVICES	55,598.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	55,778.20
272924 NON-TRADITIONAL STUDENTS/SINGLE PARENT PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
272925 FRATERNITY AND SORORITY LIFE	59,584.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	59,764.40
273015 FIRST YEAR EXPERIENCE	96,292.40	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00	96,652.40
273018 SUSTAINABILITY OFFICE	61,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,200.00
Total Vice Chancellor for Student Affairs	3,161,898.31	23,800.00	0.00	0.00	1,310.00	73,369.82	0.00	0.00	76,020.00	3,336,398.13

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Vice Chancellor for Student Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Student Affairs	3,161,898.31	23,800.00	0.00	0.00	1,310.00	73,369.82	0.00	0.00	76,020.00	3,336,398.13

Southern Illinois University Carbondale
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Human Resources
 Human Resources

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272001 ADMINISTRATIVE AND PROFESSIONAL STAFF COUNCIL	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
272013 HUMAN RESOURCES	1,498,566.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,750.00	1,528,316.07
272247 CIVIL SERVICE COUNCIL	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
272814 OFFICE OF EQUITY AND COMPLIANCE	166,032.00	0.00	0.00	0.00	1,000.00	29,367.00	0.00	700.00	0.00	197,099.00
Total Human Resources	1,664,598.07	0.00	600.00	0.00	1,000.00	29,967.00	0.00	700.00	29,750.00	1,726,615.07

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 (Excluding College Work Study)

Human Resources

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Human Resources	1,664,598.07	0.00	600.00	0.00	1,000.00	29,967.00	0.00	700.00	29,750.00	1,726,615.07

Southern Illinois University Carbondale
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Information Technology
 Information Technology

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272035 INFORMATION TECHNOLOGY	2,655,176.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,708.00	2,720,884.49
272352 INFORMATION TECHNOLOGY-COMPUTING LEARNING CENTER	41,208.00	35,000.00	0.00	5,000.00	3,762.00	5,000.00	0.00	420.00	180.00	90,570.00
272960 INFORMATION TECHNOLOGY ENHANCEMENTS	0.00	0.00	0.00	159,784.21	0.00	0.00	0.00	0.00	0.00	159,784.21
Total Information Technology	2,696,384.49	35,000.00	0.00	164,784.21	3,762.00	5,000.00	0.00	420.00	65,888.00	2,971,238.70

Southern Illinois University Carbondale
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Information Technology

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Information Technology	2,696,384.49	35,000.00	0.00	164,784.21	3,762.00	5,000.00	0.00	420.00	65,888.00	2,971,238.70

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Institutional Effectiveness, Planning and Research
 Institutional Effectiveness, Planning and Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
272038 INSTITUTIONAL EFFECTIVENESS PLANNING AND RESEARCH	378,775.00	4,557.00	0.00	700.00	600.00	4,184.00	0.00	2,400.00	6,980.00	398,196.00
Total Institutional Effectiveness, Planning and Research	378,775.00	4,557.00	0.00	700.00	600.00	4,184.00	0.00	2,400.00	6,980.00	398,196.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Institutional Effectiveness, Planning and Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Institutional Effectiveness, Planning and Research	378,775.00	4,557.00	0.00	700.00	600.00	4,184.00	0.00	2,400.00	6,980.00	398,196.00

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Intercollegiate Athletics
 Intercollegiate Athletics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272277 INTERCOLLEGIATE ATHLETICS	847,755.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,849.00	927,604.90
272640 INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,500.00	102,500.00
Total Intercollegiate Athletics	847,755.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,349.00	1,030,104.90

Southern Illinois University Carbondale
 FY2025 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Intercollegiate Athletics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Intercollegiate Athletics	847,755.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,349.00	1,030,104.90

Southern Illinois University Carbondale
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 Detail by Resp/Dean/Director
 (Excluding College Work Study)

University Communications and Marketing
 University Communications and Marketing

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272120 BROADCASTING SERVICES	680,449.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,670.00	711,119.02
272744 UNIVERSITY COMMUNICATIONS AND MARKETING SALARIES A	1,363,436.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363,436.98
272863 UNIVERSITY COMMUNICATIONS AND MARKETING INITIATIVE	36,720.00	0.00	0.00	0.00	0.00	316,024.00	0.00	0.00	0.00	352,744.00
Total University Communications and Marketing	2,080,606.00	0.00	0.00	0.00	0.00	316,024.00	0.00	0.00	30,670.00	2,427,300.00

Southern Illinois University Carbondale
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 (Excluding College Work Study)

University Communications and Marketing

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total University Communications and Marketing	2,080,606.00	0.00	0.00	0.00	0.00	316,024.00	0.00	0.00	30,670.00	2,427,300.00

Southern Illinois University Carbondale
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 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Carbondale Reserves
 Carbondale Reserves

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
272046 EDUCATIONAL OPERATIONS-GENERAL	4,332,253.08	13.06	9.36	76.79	70.25	105.93	50.00	72.00	320,635.02	4,653,285.49
Total Carbondale Reserves	4,332,253.08	13.06	9.36	76.79	70.25	105.93	50.00	72.00	320,635.02	4,653,285.49

Southern Illinois University Carbondale
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 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Carbondale Reserves

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Carbondale Reserves	4,332,253.08	13.06	9.36	76.79	70.25	105.93	50.00	72.00	320,635.02	4,653,285.49
Grand Total	134,056,700.00	1,479,600.00	583,200.00	1,510,100.00	1,096,500.00	28,432,000.00	102,000.00	517,000.00	23,005,300.00	190,782,400.00