

Fiscal Year 2018



Budget by Responsibility

SIU Carbondale



July 1, 2017 – June 30, 2018

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Summary
 (Excluding College Work Study)

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Office of the Chancellor	2,288,828.85	14,734.00	3,000.00	10,500.00	75,986.00	1,190,800.00	10,350.00	7,842.00	76,167.00	3,678,207.85
Carbondale Campus Wide Services	8,909,180.61	1,601,373.00	968.00	233,467.00	1,974,320.00	7,897,493.00	97,084.00	35,999.00	334,783.00	21,084,667.61
Provost and Vice Chancellor for Academic Affairs	93,346,025.33	1,297,442.00	609,745.00	1,749,277.00	2,800,482.00	7,751,030.00	118,700.00	727,407.00	10,618,346.00	119,018,454.33
Vice Chancellor for Student Affairs	1,280,066.29	91,361.00	0.00	1,475.00	23,601.00	58,478.00	8,195.00	18,830.00	45,300.00	1,527,306.29
Vice Chancellor for Admin. and Finance	10,866,198.91	641,392.00	0.00	52,777.00	36,652.00	2,150,924.00	292,821.00	50,084.00	504,459.00	14,595,307.91
Vice Chancellor for Development and Alumni Relations	1,707,081.59	0.00	0.00	0.00	0.00	51,075.00	0.00	4,509.00	114,265.00	1,876,930.59
Intercollegiate Athletics	878,209.54	0.00	0.00	0.00	0.00	11,350.00	0.00	11,349.00	152,349.00	1,053,257.54
School of Law	4,716,512.87	57,100.00	36,787.00	210,904.00	74,643.00	640,200.00	11,500.00	15,000.00	2,371,893.00	8,134,539.87
VC for Research	1,930,604.59	39,798.00	0.00	602,200.00	113,816.00	124,485.00	4,550.00	14,380.00	72,621.00	2,902,454.59
Office of Economic and Regional Dev.	321,714.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	334,031.80
Public Policy Institute	229,771.32	0.00	0.00	0.00	6,000.00	23,465.00	1,200.00	3,500.00	0.00	263,936.32
University Museum	32,640.00	7,000.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	48,140.00
Broadcasting Services	815,765.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815,765.30
Grand Total	127,322,600.00	3,750,200.00	650,500.00	2,860,600.00	5,114,000.00	19,899,300.00	544,400.00	888,900.00	14,302,500.00	175,333,000.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Office of the Chancellor

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270009 COMMENCEMENT-SPECIFIC FEE	14,446.00	5,000.00	3,000.00	3,000.00	57,000.00	148,554.00	5,000.00	4,000.00	0.00	240,000.00
272005 OFFICE OF THE CHANCELLOR	605,530.08	3,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,014.08
272263 IAAC	0.00	0.00	0.00	0.00	0.00	500.00	5,000.00	0.00	0.00	5,500.00
272294 AFFIRMATIVE ACTION/EQUAL OPPORTUNITY	160,715.90	6,250.00	0.00	5,000.00	4,750.00	33,739.00	250.00	2,442.00	215.00	213,361.90
272297 UNIVERSITY WOMENS PROFESSIONAL ADVANCEMENT	0.00	0.00	0.00	0.00	500.00	11,012.00	0.00	0.00	0.00	11,512.00
272634 OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
272743 DIVERSITY OPPORTUNITY HIRE FUND	32,815.00	0.00	0.00	2,000.00	736.00	0.00	0.00	0.00	0.00	35,551.00
272744 UNIVERSITY COMMUNICATIONS AND MARKETING SALARIES A	1,190,299.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190,299.68
272814 OFFICE OF EQUITY AND COMPLIANCE	134,289.84	0.00	0.00	500.00	2,000.00	7,617.00	100.00	1,000.00	0.00	145,506.84
272829 RECRUITMENT AND RETENTION OF MINORITIES SCHOLARSHI	30,266.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	35,952.00	74,218.00
272863 UNIVERSITY COMMUNICATIONS AND MARKETING INITIATIVE	36,000.00	0.00	0.00	0.00	0.00	934,484.00	0.00	0.00	0.00	970,484.00
272919 OFFICE OF UNIVERSITY EVENTS AND PROTOCOL	84,466.35	0.00	0.00	0.00	3,000.00	54,894.00	0.00	400.00	0.00	142,760.35
Total Office of the Chancellor	2,288,828.85	14,734.00	3,000.00	10,500.00	75,986.00	1,190,800.00	10,350.00	7,842.00	76,167.00	3,678,207.85

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Office of the Chancellor	2,288,828.85	14,734.00	3,000.00	10,500.00	75,986.00	1,190,800.00	10,350.00	7,842.00	76,167.00	3,678,207.85

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Carbondale Campus Wide Services
 Carbondale Campus Wide Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272046 EDUCATIONAL OPERATIONS-GENERAL	-365,168.43	0.00	0.00	0.00	0.00	74,380.00	129.00	0.00	50,050.00	-240,609.43
272331 AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	185,000.00
272369 INCOME FUND RESERVE-CARBONDALE CAMPUS	4,790,531.61	1,594,373.00	-32.00	212,767.00	104,150.00	-3,750,523.00	86,955.00	24,399.00	99,733.00	3,162,353.61
272387 ORACLE APPLICATIONS IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	830,823.00	0.00	0.00	0.00	830,823.00
272618 INSURANCE AND LEGAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	1,143,406.00	0.00	0.00	0.00	1,143,406.00
272777 CONTINGENCY RESERVE-CARBONDALE CAMPUS	1,148,095.00	7,000.00	0.00	0.00	0.00	578,705.00	0.00	0.00	0.00	1,733,800.00
272815 DEBT SERVICE PAYMENTS	0.00	0.00	0.00	0.00	0.00	968,722.00	0.00	0.00	0.00	968,722.00
272866 UTILITY EXPENSE	3,335,722.43	0.00	1,000.00	20,700.00	1,870,170.00	8,051,980.00	10,000.00	11,600.00	0.00	13,301,172.43
Total Carbondale Campus Wide Services	8,909,180.61	1,601,373.00	968.00	233,467.00	1,974,320.00	7,897,493.00	97,084.00	35,999.00	334,783.00	21,084,667.61

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Carbondale Campus Wide Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Carbondale Campus Wide Services	8,909,180.61	1,601,373.00	968.00	233,467.00	1,974,320.00	7,897,493.00	97,084.00	35,999.00	334,783.00	21,084,667.61

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Provost and Vice Chancellor for Academic Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270041 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS S	0.00	5,000.00	0.00	45,000.00	112,465.00	202,000.00	0.00	0.00	0.00	364,465.00
270088 PHYSIOLOGY COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	10,800.00	5,000.00	200.00	0.00	0.00	16,000.00
270091 PHYSIOLOGY GRADUATE PROGRAM APPLICATION FEE-EXPENS	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
272009 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	789,944.55	6,224.00	0.00	4,500.00	9,750.00	20,665.00	2,500.00	9,650.00	100.00	843,333.55
272047 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS G	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
272049 FACULTY SENATE	23,979.38	0.00	0.00	0.00	350.00	3,886.00	0.00	600.00	100.00	28,915.38
272052 INSTITUTIONAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	188,900.00	0.00	0.00	0.00	188,900.00
272055 PROGRAM DEVELOPMENT-ACADEMIC	0.00	0.00	0.00	0.00	1,000.00	47,276.00	0.00	0.00	0.00	48,276.00
272571 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	16,475.44	0.00	0.00	0.00	119,082.00	74,511.00	0.00	0.00	1,533,114.00	1,743,182.44
272636 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,403,178.00	1,403,178.00
372058 PROVOST DISTANCE EDUCATION - EXPENSE	212,782.00	0.00	0.00	60,000.00	7,000.00	266,562.00	0.00	0.00	1,577.00	547,921.00
Total Provost and Vice Chancellor for Academic Affairs	1,043,181.37	11,224.00	0.00	109,500.00	261,647.00	810,000.00	2,700.00	10,250.00	2,938,069.00	5,186,571.37

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Institutional Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
272038 INSTITUTIONAL RESEARCH AND STUDIES	436,686.00	6,830.00	0.00	1,200.00	4,800.00	8,739.00	50.00	1,300.00	280.00	459,885.00
Total Institutional Research	436,686.00	6,830.00	0.00	1,200.00	4,800.00	8,739.00	50.00	1,300.00	280.00	459,885.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 University Honors

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
272249 UNIVERSITY HONORS PROGRAM	268,875.98	3,804.00	0.00	1,249.00	18,301.00	7,791.00	300.00	2,700.00	0.00	303,020.98
272318 UNIVERSITY HONORS PROGRAM INCENTIVES	21,973.52	0.00	0.00	0.00	12,800.00	23,757.00	0.00	0.00	0.00	58,530.52
Total University Honors	290,849.50	3,804.00	0.00	1,249.00	31,101.00	31,548.00	300.00	2,700.00	0.00	361,551.50

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Assoc. Provost for Academic Programs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270111 E-TEXTBOOK EXPENSE	0.00	0.00	0.00	0.00	353,000.00	0.00	0.00	0.00	0.00	353,000.00
272315 ASSESSMENT AND PROGRAM REVIEW	63,168.00	1,210.00	0.00	0.00	2,500.00	33,973.00	0.00	1,200.00	0.00	102,051.00
272947 FERMENTATION SCIENCE INSTITUTE	148,201.92	0.00	0.00	3,000.00	5,000.00	421.00	100.00	700.00	0.00	157,422.92
Total Assoc. Provost for Academic Programs	211,369.92	1,210.00	0.00	3,000.00	360,500.00	34,394.00	100.00	1,900.00	0.00	612,473.92

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Assoc. Provost for Academic Admin.

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
272048 AIR FORCE-ROTC	28,892.70	0.00	0.00	0.00	300.00	1,200.00	0.00	2,200.00	0.00	32,592.70
272121 CLINICAL CENTER	345,798.53	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	500.00	347,298.53
272243 ARMY MILITARY SCIENCE	28,325.03	0.00	0.00	0.00	480.00	1,000.00	0.00	2,100.00	0.00	31,905.03
Total Assoc. Provost for Academic Admin.	403,016.26	0.00	0.00	0.00	780.00	3,200.00	0.00	4,300.00	500.00	411,796.26

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Dean of Graduate School

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270039 GRADUATE SCHOOL-STUDENT FEES	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
270048 ENVIRONMENTAL RESOURCES & POLICIES STUDENT APPLICA	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
270085 GRADUATE APPLICATION FEE ADMINISTRATIVE EXPENSE	0.00	0.00	2,000.00	0.00	4,000.00	80,000.00	0.00	0.00	0.00	86,000.00
272051 GRADUATE SCHOOL	625,358.67	15,692.00	0.00	1,000.00	9,000.00	13,116.00	2,500.00	6,700.00	1,677.00	675,043.67
272132 RESEARCH ADMINISTRATION-GENERAL	238,892.75	0.00	0.00	0.00	2,000.00	5,000.00	100.00	1,000.00	2,900.00	249,892.75
272216 FELLOWSHIPS	380,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,172.00
272278 MORRIS FELLOWSHIPS	145,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	152,882.00
272659 ENVIRONMENTAL RESOURCES & POLICIES PHD PROGRAM	162,323.66	0.00	0.00	8,688.00	1,000.00	10,700.00	250.00	1,300.00	2,000.00	186,261.66
272819 DISSERTATION RESEARCH AWARDS	361,602.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	362,602.53
272820 TUITION ASSISTANTSHIP AWARDS	1,308,327.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	1,308,727.60
272832 EDUCATOR'S SCHOLARSHIPS FOR GRADUATE STUDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Total Dean of Graduate School	3,222,559.21	15,692.00	8,000.00	9,688.00	16,000.00	109,116.00	2,850.00	9,000.00	17,977.00	3,410,882.21

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Agricultural Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270016 FOOD AND NUTRITION-SPECIFIC FEES	0.00	0.00	0.00	0.00	4,000.00	500.00	0.00	0.00	0.00	4,500.00
270028 ANIMAL SCIENCE-SPECIFIC FEES	0.00	0.00	0.00	0.00	6,200.00	500.00	800.00	0.00	0.00	7,500.00
270050 PLSS APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	650.00	50.00	0.00	0.00	0.00	700.00
270058 PSGA COURSE FEE EXPENDITURE	0.00	0.00	150.00	0.00	14,250.00	3,900.00	2,500.00	0.00	0.00	20,800.00
270071 COLLEGE OF AGRICULTURE-TECHNOLOGY FEE EXPENSE	0.00	12,000.00	0.00	62,000.00	4,000.00	10,000.00	0.00	0.00	0.00	88,000.00
270073 FORESTRY GRADUATE FEE-EXPENSE	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	500.00
270086 ANIMAL SCIENCE, FOOD & NUTRITION-APPLICATION FEES	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270087 AGRIBUSINESS ECONOMICS-APPLICATION FEES EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
272056 ANIMAL SCIENCE, FOOD AND NUTRITION	1,247,731.62	9,000.00	0.00	2,000.00	4,672.00	9,000.00	200.00	6,200.00	1,500.00	1,280,303.62
272057 FORESTRY	768,498.68	1,000.00	0.00	2,000.00	4,000.00	7,112.00	0.00	3,000.00	650.00	786,260.68
272058 PLANT AND SOIL SCIENCE	1,122,477.90	2,500.00	0.00	2,500.00	4,093.00	7,500.00	1,500.00	5,050.00	1,445.00	1,147,065.90
272059 COLLEGE OF AGRICULTURE-ADMINISTRATION	467,442.27	0.00	0.00	5,240.00	8,500.00	12,600.00	0.00	5,400.00	0.00	499,182.27
272060 COLLEGE OF AGRICULTURE-GENERAL	189,245.67	0.00	0.00	6,000.00	21,597.00	23,942.00	5,000.00	12,000.00	300.00	258,084.67
272127 UNIVERSITY FARMS	86,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,515.00
272227 AGRICULTURAL EDUCATION AND MECHANIZATION	293,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,868.00
272228 AGRIBUSINESS ECONOMICS	501,017.57	4,368.00	0.00	0.00	1,450.00	2,400.00	0.00	1,700.00	400.00	511,335.57
272265 ABE DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
272287 WATER RESOURCES COUNCIL	29,272.92	0.00	0.00	1,500.00	1,500.00	9,850.00	0.00	240.00	0.00	42,362.92
272299 PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	23,706.00	2,200.00	0.00	0.00	3,945.00	0.00	50.00	0.00	285.00	30,186.00
272300 PLANT AND SOIL SCIENCE RESEARCH-AGRONOMY	62,028.00	0.00	0.00	0.00	3,059.00	3,166.00	500.00	1,700.00	0.00	70,453.00
272301 PLANT AND SOIL SCIENCE RESEARCH-GREENHOUSE	48,578.92	1,047.00	0.00	0.00	3,488.00	1,700.00	750.00	900.00	0.00	56,463.92
272302 PLANT AND SOIL SCIENCE RESEARCH-HORTICULTURE	0.00	1,004.00	0.00	0.00	2,600.00	2,500.00	585.00	400.00	0.00	7,089.00
372010 COLLEGE OF AGRICULTURE DISTANCE EDUCATION-EXPENSE	172,373.00	15,000.00	32,000.00	31,505.00	30,464.00	31,962.00	300.00	5,000.00	1,574.00	320,178.00
372017 COLLEGE OF AGRICULTURE DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Total College of Agricultural Sciences	5,012,755.55	48,119.00	32,150.00	112,745.00	119,718.00	128,132.00	12,185.00	41,590.00	9,154.00	5,516,548.55

Southern Illinois University Carbondale
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 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Applied Sciences and Arts

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270012 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	0.00	0.00	0.00	7,000.00	8,330.00	15,080.00	0.00	0.00	0.00	30,410.00
270080 ASA-ARCHITECTURE, INTERIOR AND FASHION DESIGN FEES	0.00	1,000.00	0.00	2,500.00	2,000.00	900.00	0.00	0.00	0.00	6,400.00
270082 AVIATION TECHNOLOGIES COURSE FEES-EXPENSE	0.00	1,000.00	0.00	5,000.00	16,000.00	5,000.00	0.00	0.00	0.00	27,000.00
270093 MASTERS OF ARCHITECTURE PROGRAM APPLICATION FEES -	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	1,200.00
270094 MEDICAL DOSIMETRY PROGRAM APPLICATION FEE ACTIVITI	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
270095 AUTO TECH LAB EXPENDITURE	0.00	3,000.00	0.00	5,000.00	15,500.00	2,900.00	1,600.00	0.00	0.00	28,000.00
272116 COLLEGE OF APPLIED SCIENCES & ARTS-FLIGHT TRAINING	570,571.04	0.00	0.00	11,100.00	8,880.00	11,100.00	0.00	3,000.00	0.00	604,651.04
272117 COLLEGE OF APPLIED SCIENCES & ARTS	445,836.38	2,328.00	0.00	0.00	3,180.00	8,127.00	1,500.00	500.00	0.00	461,471.38
272232 COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	1,063,739.01	4,988.00	0.00	19,409.00	15,977.00	3,700.00	5,000.00	3,000.00	750.00	1,116,563.01
272233 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	1,742,257.73	1,330.00	0.00	2,500.00	4,755.00	16,300.00	1,000.00	2,000.00	0.00	1,770,142.73
272234 COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	583,209.00	2,876.00	0.00	8,393.00	3,521.00	7,612.00	1,000.00	2,000.00	0.00	608,611.00
272306 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ARC	1,330,323.67	4,988.00	0.00	16,280.00	7,400.00	28,899.00	1,000.00	4,000.00	3,500.00	1,396,390.67
272338 COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION MANAGE	250,520.02	3,109.00	0.00	5,698.00	2,053.00	6,487.00	75.00	1,000.00	0.00	268,942.02
272566 COLLEGE OF APPLIED SCIENCES & ARTS-SCHOOL OF INFOR	927,374.00	3,324.00	0.00	8,880.00	6,424.00	5,624.00	1,250.00	4,000.00	0.00	956,876.00
272956 COLLEGE OF APPLIED SCIENCES AND ARTS - GENERAL	-198,894.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-198,894.46
372013 COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	1,818,498.00	7,362.00	317,026.00	31,800.00	19,400.00	148,000.00	3,445.00	27,500.00	39,082.00	2,412,113.00
372018 COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00
Total College of Applied Sciences and Arts	8,533,434.39	35,905.00	317,026.00	123,560.00	114,220.00	259,729.00	15,870.00	47,000.00	85,332.00	9,532,076.39

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Business

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270025 COBA GRADUATE APPLICATION FEE	0.00	5,000.00	8,500.00	0.00	3,000.00	3,000.00	340.00	160.00	0.00	20,000.00
270070 COBA TECHNOLOGY FEES EXPENSE	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	15,000.00
270072 MACC APPLICATION FEES EXPENDITURES	0.00	0.00	0.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	20,000.00
272061 SCHOOL OF ACCOUNTANCY	1,356,026.88	0.00	0.00	0.00	3,281.00	4,003.00	0.00	1,000.00	0.00	1,364,310.88
272062 FINANCE	1,074,228.00	0.00	0.00	0.00	1,312.00	7,439.00	0.00	180.00	0.00	1,083,159.00
272063 DEPARTMENT OF MANAGEMENT	1,194,823.89	0.00	0.00	225.00	3,544.00	4,375.00	0.00	395.00	0.00	1,203,362.89
272064 MARKETING	579,516.60	0.00	0.00	0.00	5,922.00	7,000.00	200.00	500.00	0.00	593,138.60
272065 COLLEGE OF BUSINESS & ADMIN-ADMINISTRATION	1,148,050.85	0.00	0.00	0.00	6,516.00	38,249.00	0.00	9,972.00	12,000.00	1,214,787.85
272066 COLLEGE OF BUSINESS & ADMIN-GENERAL	0.00	20,150.00	0.00	0.00	1,000.00	2,000.00	0.00	1,200.00	0.00	24,350.00
272835 RRUI COBA DIVERSITY ENHANCEMENT	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	572.00	0.00	5,572.00
272873 COLLEGE OF BUSINESS DIFFERENTIAL TUITION SURCHARGE	790,000.00	58,700.00	10,000.00	0.00	15,000.00	44,030.00	4,000.00	1,000.00	12,570.00	935,300.00
272874 COLLEGE OF BUSINESS MINOR PROGRAM FEE	0.00	0.00	0.00	13,874.00	0.00	18,288.00	0.00	18,288.00	0.00	50,450.00
372000 COLLEGE OF BUSINESS DISTANCE EDUCATION-EXPENSE	650,000.00	0.00	85,337.00	125,000.00	125,000.00	145,000.00	0.00	100.00	5,369.00	1,135,806.00
372019 COLLEGE OF BUSINESS DISTANCE EDUCATION-MEDICARE/SO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
372033 COLLEGE OF BUSINESS ONLINE MBA EXPENDITURES	642,329.00	0.00	15,000.00	37,309.00	100,000.00	33,471.00	5,000.00	1,000.00	3,869.00	837,978.00
Total College of Business	7,434,975.22	83,850.00	118,837.00	181,408.00	287,075.00	319,355.00	9,540.00	34,367.00	53,808.00	8,523,215.22

Southern Illinois University Carbondale
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 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Education and Human Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270011 KINESIOLOGY-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,700.00	300.00	0.00	0.00	0.00	4,000.00
270013 HEALTH EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,500.00	1,000.00	500.00	0.00	0.00	5,000.00
270014 CURRICULUM AND INSTRUCTION-SPECIFIC FEES	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
270021 SPECIAL EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
270043 GRADUATE APPLICATION FEES EXPENDITURE-REHAB INSTIT	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00	3,500.00
270044 GRADUATE APPLICATION FEES EXPENDITURE-WORKFORCE ED	0.00	100.00	0.00	0.00	200.00	600.00	100.00	0.00	0.00	1,000.00
270045 GRADUATE APPLICATION FEES EXPENDITURE - PUBLIC HEA	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	1,000.00
270046 GRADUATE APPLICATION FEES EXPENDITURE-ED. PSYCH &	0.00	0.00	300.00	0.00	500.00	200.00	0.00	0.00	0.00	1,000.00
270047 GRADUATE APPLICATION FEES EXPENDITURE-CURRICULUM &	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
270049 GRADUATE APPLICATION FEES EXPENDITURE-KINESIOLOGY	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
270051 GRADUATE APPLICATION FEES EXPENDITURE-ED ADMIN & H	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
270052 SCHOOL OF SOCIAL WORK GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	500.00	1,500.00	0.00	0.00	0.00	2,000.00
270068 OFFICE OF TEACHER EDUCATION-ED401 FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	32,900.00	0.00	0.00	0.00	32,900.00
270096 EXERCISE SCIENCE EXPENSE	0.00	0.00	0.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,500.00
270099 CDS 597 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	3,000.00
270101 EDUC 501 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
270104 OUTDOOR/ADVENTURE FEE-EXPENSE	0.00	0.00	0.00	0.00	900.00	400.00	0.00	0.00	0.00	1,300.00
272077 COLLEGE OF EDUCATION-ADMINISTRATION	585,557.68	0.00	0.00	0.00	1,303.00	6,560.00	0.00	5,520.00	0.00	598,940.68
272078 COLLEGE OF EDUCATION-GENERAL	0.00	0.00	0.00	0.00	2,000.00	12,572.00	0.00	0.00	2,250.00	16,822.00
272079 CURRICULUM AND INSTRUCTION	1,253,412.20	5,200.00	0.00	0.00	2,128.00	11,660.00	0.00	8,635.00	21,000.00	1,302,035.20
272081 WORKFORCE EDUCATION AND DEVELOPMENT	376,948.52	5,200.00	0.00	0.00	936.00	3,331.00	0.00	1,680.00	800.00	388,895.52
272083 REHABILITATION INSTITUTE	1,403,044.51	5,200.00	0.00	0.00	2,163.00	12,661.00	0.00	9,240.00	2,300.00	1,434,608.51
272220 SCHOOL OF SOCIAL WORK	882,209.08	5,200.00	0.00	0.00	1,573.00	8,923.00	0.00	6,677.00	1,700.00	906,282.08
272221 KINESIOLOGY	903,745.13	5,200.00	0.00	0.00	1,846.00	10,939.00	0.00	8,640.00	3,000.00	933,370.13
272248 OFFICE OF TEACHER EDUCATION	328,143.38	4,152.00	0.00	0.00	1,642.00	7,732.00	0.00	5,520.00	0.00	347,189.38
272273 EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	295,774.15	5,634.00	0.00	0.00	844.00	7,765.00	0.00	6,120.00	1,200.00	317,337.15
272303 COLLEGE OF EDUCATION-OPERATIONS SUPPORT CENTER	0.00	0.00	0.00	0.00	0.00	4,466.00	0.00	0.00	0.00	4,466.00
272333 DEPARTMENT OF PUBLIC HEALTH AND RECREATION PROFESS	595,011.13	5,200.00	0.00	0.00	1,398.00	7,267.00	0.00	5,400.00	4,000.00	618,276.13
272334 DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	1,026,003.70	5,200.00	0.00	0.00	1,649.00	8,154.00	0.00	6,120.00	3,000.00	1,050,126.70
272619 COLLEGE OF EDUCATION-STUDENT AFFAIRS	210,306.83	0.00	0.00	0.00	633.00	4,183.00	0.00	3,360.00	0.00	218,482.83
272701 TEACHER QUALITY ENHANCEMENT (TQE)	175,896.74	0.00	0.00	0.00	369.00	2,224.00	0.00	1,680.00	250.00	180,419.74
372006 COLLEGE OF EDUCATION DISTANCE EDUCATION-EXPENSE	2,189,908.00	0.00	20,000.00	0.00	2,000.00	42,399.00	2,000.00	44,841.00	27,974.00	2,329,122.00
372020 COLLEGE OF EDUCATION DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
Total College of Education and Human Services	10,225,961.05	46,286.00	22,300.00	0.00	41,584.00	192,236.00	3,100.00	113,433.00	102,474.00	10,747,374.05

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Engineering

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270010 ELECTRICAL ENGINEERING-SPECIFIC FEES	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
270017 CIVIL ENGINEERING LAB SUPPLY	0.00	2,500.00	0.00	0.00	2,500.00	616.00	100.00	0.00	0.00	5,716.00
270023 MECHANICAL ENGINEERING COURSE FEE-EXPENSE	0.00	0.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	734.00
270031 ENGINEERING GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	31,300.00	0.00	0.00	0.00	0.00	31,300.00
272110 ELECTRICAL ENGINEERING	2,264,869.58	6,000.00	0.00	12,100.00	11,000.00	48,027.00	500.00	11,000.00	7,400.00	2,360,896.58
272111 CIVIL ENGINEERING	1,316,821.81	7,000.00	0.00	1,700.00	8,000.00	13,800.00	655.00	7,500.00	6,500.00	1,361,976.81
272112 COLLEGE OF ENGINEERING-ADMINISTRATION	352,956.00	0.00	0.00	0.00	1,500.00	1,000.00	500.00	0.00	0.00	355,956.00
272113 COLLEGE OF ENGINEERING-GENERAL	405,454.52	0.00	0.00	500.00	3,500.00	17,950.00	50.00	8,700.00	800.00	436,954.52
272114 TECHNOLOGY DEPARTMENT	557,957.49	11,000.00	0.00	0.00	2,103.00	5,890.00	0.00	4,620.00	1,200.00	582,770.49
272115 MECHANICAL ENGINEERING AND ENERGY PROCESSES	1,686,973.90	23,000.00	0.00	5,000.00	10,003.00	15,000.00	2,000.00	8,600.00	6,400.00	1,756,976.90
272223 MINING ENGINEERING	237,936.24	2,500.00	0.00	0.00	2,000.00	5,250.00	1,500.00	2,788.00	0.00	251,974.24
272274 SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	81,552.00	5,173.00	0.00	1,000.00	2,348.00	0.00	0.00	1,000.00	0.00	91,073.00
272328 SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	0.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	68,000.00
372011 COLLEGE OF ENGINEERING DISTANCE EDUCATION-EXPENSE	583,000.00	4,000.00	100,000.00	1,000.00	16,417.00	58,554.00	6,500.00	25,291.00	5,450.00	800,212.00
372021 COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Total College of Engineering	7,487,521.54	61,173.00	100,000.00	21,300.00	93,655.00	234,087.00	11,805.00	69,499.00	47,750.00	8,126,790.54

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Liberal Arts

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- ications	Other	Total
270005 ART-WORKSHOP FUND	0.00	25,000.00	0.00	0.00	104,143.00	7,500.00	500.00	0.00	0.00	137,143.00
270006 ENGLISH-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00
270035 COLLEGE OF LIBERAL ARTS-GRADUATE APPLICATION FEE	0.00	0.00	4,932.00	0.00	11,760.00	6,425.00	400.00	0.00	0.00	23,517.00
270053 GEOGRAPHY LAB AND FIELD FEES-EXPENSE	0.00	0.00	0.00	0.00	2,100.00	3,000.00	0.00	0.00	0.00	5,100.00
270061 PARALEGAL STUDIES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	500.00	200.00	0.00	0.00	0.00	700.00
270062 THEATER COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	3,140.00
270069 FOREIGN LANGUAGES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00
270083 MUSEUM STUDIES LABORATORY/FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
270084 SCHOOL OF ART & DESIGN INSTRUCTIONAL/TECHNOLOGY FE	0.00	0.00	0.00	53,000.00	4,000.00	20,000.00	0.00	0.00	0.00	77,000.00
270102 ANTHROPOLOGY 240A FEE-EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270106 SCHOOL OF MUSIC COURSE FEES-EXPENDITURES	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	10,000.00
272067 ART	1,439,989.69	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	1,461,989.69
272071 MUSIC	1,274,329.10	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	1,294,329.10
272074 COMMUNICATION STUDIES	875,907.23	0.00	0.00	0.00	87,000.00	0.00	0.00	0.00	0.00	962,907.23
272076 THEATER	684,648.01	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	698,648.01
272082 DEPARTMENT OF CRIMINOLOGY & CRIMINAL JUSTICE	818,648.06	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	828,648.06
272094 ANTHROPOLOGY	917,442.77	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	929,442.77
272095 COLLEGE OF LIBERAL ARTS-ADMINISTRATION	634,068.71	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	636,818.71
272096 COLLEGE OF LIBERAL ARTS-ADVISEMENT	303,627.38	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	305,127.38
272097 COLLEGE OF LIBERAL ARTS-GENERAL	4,367,812.68	120,179.00	0.00	0.00	650,000.00	-488,092.00	0.00	159,000.00	0.00	4,808,899.68
272099 ECONOMICS	924,908.64	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	932,408.64
272100 ENGLISH	1,635,455.95	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	1,660,455.95
272101 LANGUAGES, CULTURES, AND INTERNATIONAL TRADE	807,424.79	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	818,424.79
272102 GEOGRAPHY	699,864.33	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	706,864.33
272103 POLITICAL SCIENCE	1,098,905.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	1,110,905.56
272104 HISTORY	1,084,458.93	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	1,095,458.93
272105 LINGUISTICS	439,419.32	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	446,919.32
272107 PHILOSOPHY	799,019.07	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	811,019.07
272108 PSYCHOLOGY	1,199,737.35	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	1,215,737.35
272109 SOCIOLOGY	613,313.88	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	620,813.88
272124 OPERA PRODUCTIONS	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
272230 CENTER FOR ARCHAEOLOGICAL INVESTIGATIONS	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
272246 WOMEN, GENDER AND SEXUALITY STUDIES	125,347.86	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	128,347.86
272264 PARALEGAL STUDIES	23,404.50	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	26,404.50
272304 BLACK AMERICAN STUDIES	273,456.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	276,456.00
272310 VISITING WRITERS PROGRAM	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
272348 ENVIRONMENTAL STUDIES INITIATIVES	12,558.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	15,558.00
272375 CRAB ORCHARD REVIEW MAGAZINE	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
272383 COLLEGE OF LIBERAL ARTS-RECRUITMENT AND RETENTION	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
272858 RRUI-BLACK AMERICAN STUDIES SEMINARS	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
272944 COLLEGE OF LIBERAL ARTS-EVENTS	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
372007 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-EXPENSE	1,116,520.00	0.00	0.00	0.00	0.00	15,255.00	0.00	0.00	1,721.00	1,133,496.00
372022 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-MEDICAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,291.00	8,291.00
Total College of Liberal Arts	22,170,267.81	145,179.00	4,932.00	53,000.00	1,113,393.00	-422,462.00	1,050.00	159,000.00	10,012.00	23,234,371.81

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Mass Communication and Media Arts

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270008 CINEMA AND PHOTOGRAPHY-SPECIFIC FEE	0.00	19,200.00	0.00	13,900.00	2,000.00	13,900.00	0.00	0.00	0.00	49,000.00
270032 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS-FEES	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00	0.00	2,100.00
270063 JOURNALISM COURSE FEES-EXPENSE	0.00	14,700.00	0.00	0.00	5,000.00	21,300.00	0.00	0.00	0.00	41,000.00
270064 MCMA COURSE FEES-EXPENSE	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
270065 RADIO TELEVISION AND DIGITAL MEDIA COURSE FEES-EXP	0.00	5,700.00	1,000.00	12,900.00	2,500.00	17,900.00	6,000.00	0.00	0.00	46,000.00
272068 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-ADMINIS	378,215.50	4,357.00	0.00	0.00	0.00	2,208.00	0.00	900.00	0.00	385,680.50
272069 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	510,720.50	0.00	0.00	23,453.00	4,200.00	14,867.00	0.00	5,340.00	12,000.00	570,580.50
272070 JOURNALISM	1,007,139.90	0.00	0.00	0.00	1,100.00	14,896.00	100.00	9,600.00	0.00	1,032,835.90
272072 CINEMA AND PHOTOGRAPHY	920,861.33	0.00	0.00	0.00	1,250.00	11,029.00	0.00	7,380.00	0.00	940,520.33
272073 RADIO TELEVISION AND DIGITAL MEDIA	1,092,443.21	0.00	0.00	120.00	13,094.00	0.00	0.00	11,280.00	0.00	1,116,937.21
272657 NEW MEDIA CENTER-MCMA	0.00	6,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
372015 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	239,272.00	0.00	0.00	0.00	0.00	5,335.00	0.00	0.00	0.00	244,607.00
372024 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Total College of Mass Communication and Media Arts	4,148,652.44	58,908.00	1,000.00	50,373.00	30,194.00	102,485.00	6,100.00	34,500.00	14,500.00	4,446,712.44

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs
 College of Science

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270034 COLLEGE OF SCIENCE-GRADUATE APPLICATION FEES-EXPEN	0.00	0.00	3,000.00	1,000.00	1,176.00	8,275.00	0.00	5,274.00	0.00	18,725.00
270060 MICROBIOLOGY LABORATORY-EXPENDITURE	0.00	0.00	0.00	0.00	6,080.00	0.00	0.00	0.00	0.00	6,080.00
270074 CHEMISTRY LABORATORY FEES-EXPENDITURES	0.00	45,000.00	0.00	0.00	32,600.00	6,000.00	0.00	0.00	0.00	83,600.00
270075 PHYSICS LABORATORY FEES-EXPENSE	0.00	0.00	0.00	23,000.00	4,400.00	3,000.00	0.00	0.00	0.00	30,400.00
270076 ZOOLOGY LAB AND FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	1,000.00	19,900.00	0.00	0.00	0.00	0.00	20,900.00
270077 PLANT BIOLOGY LABORATORY FEES-EXPENSE	0.00	0.00	0.00	3,650.00	10,500.00	1,000.00	1,000.00	0.00	0.00	16,150.00
270078 BIOLOGY 200 LAB & FIELD TRIP FEE-EXPENSE	0.00	0.00	2,500.00	16,005.00	400.00	0.00	0.00	0.00	0.00	18,905.00
270081 GEOLOGY LAB COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	3,965.00	500.00	0.00	0.00	0.00	4,465.00
272086 PLANT BIOLOGY	932,480.70	2,100.00	0.00	0.00	1,500.00	2,067.00	0.00	5,750.00	2,800.00	946,697.70
272087 CHEMISTRY AND BIO-CHEMISTRY	1,622,100.16	350.00	0.00	0.00	22,100.00	25,404.00	0.00	4,000.00	7,000.00	1,680,954.16
272088 COLLEGE OF SCIENCE-ADMINISTRATION	392,989.80	10,951.00	0.00	0.00	4,705.00	7,255.00	600.00	3,300.00	0.00	419,800.80
272089 COLLEGE OF SCIENCE-GENERAL	376,609.41	0.00	0.00	6,660.00	10,100.00	23,628.00	0.00	4,750.00	950.00	422,697.41
272090 GEOLOGY	1,112,287.21	3,010.00	0.00	5,328.00	7,100.00	12,409.00	1,000.00	3,200.00	3,000.00	1,147,334.21
272092 PHYSICS	1,243,466.59	1,400.00	0.00	740.00	5,750.00	14,681.00	0.00	6,750.00	4,800.00	1,277,587.59
272093 ZOOLOGY	1,411,548.36	5,600.00	0.00	0.00	7,700.00	9,921.00	100.00	8,500.00	5,000.00	1,448,369.36
272098 COMPUTER SCIENCE	1,647,916.79	2,555.00	0.00	4,751.00	5,408.00	19,976.00	0.00	3,500.00	5,200.00	1,689,306.79
272106 MATHEMATICS	1,986,381.90	5,635.00	0.00	0.00	2,750.00	2,374.00	0.00	6,000.00	6,500.00	2,009,640.90
272568 MICROBIOLOGY	551,446.73	1,435.00	0.00	0.00	5,300.00	7,883.00	0.00	3,750.00	1,400.00	571,214.73
372009 COLLEGE OF SCIENCE DISTANCE EDUCATION-EXPENSE	151,384.00	0.00	0.00	0.00	0.00	289,347.00	0.00	19,705.00	2,295.00	462,731.00
372023 COLLEGE OF SCIENCE DISTANCE EDUCATION-MEDICARE/SOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
Total College of Science	11,428,611.65	78,036.00	5,500.00	62,134.00	151,434.00	433,720.00	2,700.00	74,479.00	40,845.00	12,277,459.65

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Library Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270004 LIBRARY-SPECIFIC FEE	0.00	0.00	0.00	35,000.00	0.00	5,000.00	0.00	0.00	0.00	40,000.00
272012 RECORDS MANAGEMENT	86,844.00	42,366.00	0.00	0.00	1,654.00	3,258.00	0.00	226.00	0.00	134,348.00
272205 LIBRARY AFFAIRS	2,491,170.54	240,250.00	0.00	4,368.00	15,366.00	133,400.00	0.00	34,500.00	942.00	2,919,996.54
272335 LIBRARY AFFAIRS ACQUISITIONS	0.00	0.00	0.00	374,000.00	3,000.00	4,341,882.00	0.00	0.00	0.00	4,718,882.00
Total Library Affairs	2,578,014.54	282,616.00	0.00	413,368.00	20,020.00	4,483,540.00	0.00	34,726.00	942.00	7,813,226.54

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs
 Enrollment Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270003 LATE REGISTRATION-SPECIFIC FEE	0.00	7,000.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	10,000.00
270037 TRANSCRIPTS SPECIFIC FEE	0.00	84,500.00	0.00	0.00	4,500.00	50,000.00	0.00	16,000.00	0.00	155,000.00
270042 ENROLLMENT APPLICATION FEE EXPENSE	0.00	40,000.00	0.00	0.00	0.00	373,000.00	0.00	0.00	0.00	413,000.00
272004 BURSAR	128,919.98	10,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,156.98
272026 ENROLLMENT MANAGEMENT	23,681.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,681.44
272030 FINANCIAL AID OFFICE	866,399.65	17,546.00	0.00	0.00	8,921.00	28,800.00	0.00	0.00	0.00	921,666.65
272050 REGISTRARS OFFICE	1,037,840.30	25,650.00	0.00	9,500.00	7,000.00	0.00	0.00	0.00	0.00	1,079,990.30
272276 UNDERGRADUATE STUDENT RECRUITMENT	1,258,447.46	33,298.00	0.00	750.00	34,740.00	144,618.00	42,000.00	37,000.00	750.00	1,551,603.46
272706 ACADEMIC SCHOLARSHIPS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085,668.00	2,085,668.00
272740 NEED BASED GRANTS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,111,847.00	5,111,847.00
278504 SIUC LICENSE PLATE SALES SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Total Enrollment Management	3,315,288.83	218,231.00	0.00	10,250.00	56,161.00	598,418.00	42,000.00	53,000.00	7,223,265.00	11,516,613.83

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs
 Center for International Education

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270097 INTERNATIONAL BANNER & APPLICATION FEE EXPENDITURE	0.00	12,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	27,000.00
272270 INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	312,856.18	9,475.00	0.00	3,000.00	10,000.00	27,480.00	6,300.00	6,300.00	300.00	375,711.18
378533 GLOBAL SEMINARS EXPENSE	127,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,804.00
Total Center for International Education	440,660.18	21,475.00	0.00	3,000.00	10,000.00	42,480.00	6,300.00	6,300.00	300.00	530,515.18

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs
 University College

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- ications	Other	Total
272022 DISABILITY SUPPORT SERVICES	207,447.61	4,674.00	0.00	0.00	2,500.00	6,100.00	0.00	2,140.00	0.00	222,861.61
272219 STUDENT ORIENTATION PROGRAMS	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
272329 CENTER FOR SERVICE LEARNING AND VOLUNTEERISM	66,191.00	0.00	0.00	0.00	250.00	480.00	0.00	500.00	250.00	67,671.00
272337 CAREER SERVICES	222,931.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,931.61
272377 DISABILITY ACCOMODATIONS	30,003.72	25,000.00	0.00	0.00	950.00	25,000.00	0.00	0.00	0.00	80,953.72
272388 UNIVERSITY CORE CURRICULUM	98,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,724.00
272684 STUDENT RETENTION ACTIVITIES	85,512.75	0.00	0.00	0.00	0.00	0.00	0.00	50.00	678.00	86,240.75
272841 RRUI-SUMMER BRIDGE PROGRAM	0.00	1,000.00	0.00	0.00	1,000.00	9,273.00	800.00	0.00	0.00	12,073.00
272915 UNIVERSITY COLLEGE	283,776.00	3,520.00	0.00	10,000.00	15,000.00	75,957.00	0.00	14,600.00	500.00	403,353.00
272934 EXPLORATORY STUDENT ADVISEMENT	308,544.91	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	310,044.91
272940 RRUI - EXPLORATORY STUDENT ADVISEMENT	44,639.96	19,000.00	0.00	0.00	0.00	1,268.00	0.00	0.00	1,140.00	66,047.96
Total University College	1,407,771.56	53,194.00	0.00	10,000.00	19,700.00	118,078.00	800.00	18,790.00	2,568.00	1,630,901.56

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs
 Information Technology

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
272035 INFORMATION TECHNOLOGY	2,439,334.35	0.00	0.00	0.00	0.00	29,275.00	0.00	0.00	0.00	2,468,609.35
272352 INFORMATION TECHNOLOGY-COMPUTING LEARNING CENTER	358,351.63	103,000.00	0.00	5,000.00	15,000.00	20,000.00	250.00	3,241.00	250.00	505,092.63
272960 INFORMATION TECHNOLOGY ENHANCEMENTS	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00
Total Information Technology	2,797,685.98	103,000.00	0.00	405,000.00	15,000.00	49,275.00	250.00	3,241.00	250.00	3,373,701.98

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs
 Center for Teaching Excellence

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
272353 CENTER FOR TEACHING EXCELLENCE-DISTANCE LEARNING	202,928.28	0.00	0.00	0.00	0.00	2,080.00	0.00	500.00	0.00	205,508.28
272742 CLASSROOM RENOVATIONS	0.00	0.00	0.00	102,502.00	0.00	66,833.00	0.00	0.00	0.00	169,335.00
272816 CENTER FOR GRADUATE TEACHING EXCELLENCE	30,016.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	30,236.13
272920 CENTER FOR TEACHING EXCELLENCE	523,817.92	22,710.00	0.00	26,000.00	3,500.00	41,013.00	1,000.00	5,532.00	1,100.00	624,672.92
Total Center for Teaching Excellence	756,762.33	22,710.00	0.00	128,502.00	3,500.00	109,926.00	1,000.00	6,032.00	1,320.00	1,029,752.33

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs
 Extended Campus

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
372001 SIU EXTENDED CAMPUS DISTANCE EDUCATION - EXPENSE	0.00	0.00	0.00	50,000.00	50,000.00	105,034.00	0.00	2,000.00	50,000.00	257,034.00
372030 SIU EXTENDED CAMPUS DISTANCE EDUCATION - MEDICARE/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
Total Extended Campus	0.00	0.00	0.00	50,000.00	50,000.00	105,034.00	0.00	2,000.00	69,000.00	276,034.00

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Provost and Vice Chancellor for Academic Affairs	93,346,025.33	1,297,442.00	609,745.00	1,749,277.00	2,800,482.00	7,751,030.00	118,700.00	727,407.00	10,618,346.00	119,018,454.33

Southern Illinois University Carbondale
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Vice Chancellor for Student Affairs
 Vice Chancellor for Student Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272010 OFFICE OF THE VICE CHANCELLOR FOR STUDENT AFFAIRS	59,563.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,563.20
272021 COUNSELING CENTER	372,750.41	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	391,705.41
272023 ASSISTED VAN SERVICE	0.00	42,451.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	49,221.00
272027 STUDENT LIFE	0.00	10,000.00	0.00	0.00	2,000.00	3,220.00	235.00	1,750.00	0.00	17,205.00
272200 TOUCH OF NATURE	390,690.79	373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,063.79
272309 STUDENT RIGHTS & RESPONSIBILITIES	56,555.00	5,000.00	0.00	0.00	750.00	2,075.00	0.00	2,050.00	0.00	66,430.00
272347 STUDENT MULTICULTURAL RESOURCE CENTER	0.00	0.00	0.00	0.00	1,500.00	5,000.00	500.00	2,050.00	0.00	9,050.00
272595 STUDENT LEADERSHIP PROGRAMS	30,618.08	0.00	0.00	0.00	745.00	790.00	0.00	550.00	200.00	32,903.08
272638 VICE CHANCELLOR FOR STUDENT AFFAIRS-MEDICARE/SOCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,100.00	44,100.00
272857 RRUI-BLACK HISTORY MONTH	0.00	0.00	0.00	0.00	3,750.00	7,500.00	0.00	0.00	0.00	11,250.00
272862 RRUI-LGBTQ RESOURCE CENTER	41,004.00	6,250.00	0.00	0.00	1,063.00	5,500.00	0.00	500.00	0.00	54,317.00
272870 RRUI-BLACK RESOURCE CENTER	46,992.00	5,750.00	0.00	0.00	1,125.00	6,875.00	500.00	0.00	0.00	61,242.00
272878 RRUI-HISPANIC/LATINO RESOURCE CENTER	41,004.00	6,700.00	0.00	0.00	850.00	6,200.00	0.00	500.00	0.00	55,254.00
272912 DEAN OF STUDENTS	108,000.00	7,650.00	0.00	1,000.00	3,750.00	8,505.00	0.00	1,700.00	0.00	130,605.00
272913 VETERANS SERVICES	50,816.73	0.00	0.00	0.00	700.00	4,020.00	0.00	680.00	0.00	56,216.73
272924 NON-TRADITIONAL STUDENTS/SINGLE PARENT PROGRAM	0.00	1,187.00	0.00	0.00	2,000.00	1,500.00	0.00	500.00	0.00	5,187.00
272925 FRATERNITY AND SORORITY LIFE	72,900.08	0.00	0.00	0.00	500.00	1,000.00	0.00	550.00	500.00	75,450.08
272945 WOMENS RESOURCE CENTER	9,172.00	3,000.00	0.00	0.00	1,543.00	1,828.00	0.00	500.00	500.00	16,543.00
Total Vice Chancellor for Student Affairs	1,280,066.29	91,361.00	0.00	1,475.00	23,601.00	58,478.00	8,195.00	18,830.00	45,300.00	1,527,306.29

Southern Illinois University Carbondale
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Vice Chancellor for Student Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Student Affairs	1,280,066.29	91,361.00	0.00	1,475.00	23,601.00	58,478.00	8,195.00	18,830.00	45,300.00	1,527,306.29

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Admin. and Finance
 Vice Chancellor for Admin. and Finance

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272001 ADMINISTRATIVE AND PROFESSIONAL STAFF COUNCIL	0.00	0.00	0.00	0.00	425.00	1,384.00	75.00	180.00	0.00	2,064.00
272003 BUDGET OFFICE	138,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,636.00
272008 ACCOUNTING SERVICES	393,124.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,124.72
272013 HUMAN RESOURCES	844,723.30	6,000.00	0.00	0.00	0.00	16,776.00	0.00	0.00	215.00	867,714.30
272014 PROCUREMENT	250,292.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,292.01
272054 CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	330,862.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,862.03
272247 CIVIL SERVICE COUNCIL	0.00	0.00	0.00	0.00	723.00	1,216.00	96.00	29.00	0.00	2,064.00
272805 EXECUTIVE DIRECTOR OF ADMINISTRATION AND FINANCE	339,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,656.00	721,508.00
272808 EXECUTIVE DIRECTOR OF ADMINISTRATION AND FINANCE-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,588.00	122,588.00
272953 PROPERTY CONTROL	167,406.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,406.51
Total Vice Chancellor for Admin. and Finance	2,464,896.57	6,000.00	0.00	0.00	1,148.00	19,376.00	171.00	209.00	504,459.00	2,996,259.57

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Admin. and Finance
 Plant and Service Operations

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272042 CAMPUS MAIL SERVICE	112,516.93	92,756.00	0.00	0.00	1,555.00	0.00	0.00	300.00	0.00	207,127.93
272206 FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	108,700.00	0.00	0.00	0.00	108,700.00
272207 KEY CONTROL	152,243.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,243.14
272212 PHYSICAL PLANT-CARBONDALE	6,034,935.87	542,636.00	0.00	52,777.00	33,949.00	740,157.00	292,650.00	49,575.00	0.00	7,746,679.87
272213 RENTAL REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	1,282,691.00	0.00	0.00	0.00	1,282,691.00
Total Plant and Service Operations	6,299,695.94	635,392.00	0.00	52,777.00	35,504.00	2,131,548.00	292,650.00	49,875.00	0.00	9,497,441.94

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Admin. and Finance

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Vice Chancellor for Admin. and Finance	10,866,198.91	641,392.00	0.00	52,777.00	36,652.00	2,150,924.00	292,821.00	50,084.00	504,459.00	14,595,307.91

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Development and Alumni Relations
 Vice Chancellor for Development and Alumni Relations

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272034 ALUMNI SERVICES	424,884.89	0.00	0.00	0.00	0.00	6,930.00	0.00	4,389.00	0.00	436,203.89
272295 SIU FOUNDATION-CARBONDALE	1,186,209.90	0.00	0.00	0.00	0.00	23,025.00	0.00	0.00	0.00	1,209,234.90
272350 OFFICE OF THE VICE CHANCELLOR FOR INSTITUTIONAL AD	47,178.00	0.00	0.00	0.00	0.00	21,120.00	0.00	120.00	64,265.00	132,683.00
272639 VICE CHANCELLOR FOR INSTITUTIONAL ADVANCEMENT-MEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
272771 ALUMNI SERVICES-ADVANCEMENT SERVICES	48,808.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,808.80
Total Vice Chancellor for Development and Alumni Relations	1,707,081.59	0.00	0.00	0.00	0.00	51,075.00	0.00	4,509.00	114,265.00	1,876,930.59

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Development and Alumni Relations

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Vice Chancellor for Development and Alumni Relations	1,707,081.59	0.00	0.00	0.00	0.00	51,075.00	0.00	4,509.00	114,265.00	1,876,930.59

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Intercollegiate Athletics
 Intercollegiate Athletics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272277 INTERCOLLEGIATE ATHLETICS	878,209.54	0.00	0.00	0.00	0.00	11,350.00	0.00	11,349.00	79,849.00	980,757.54
272640 INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00
Total Intercollegiate Athletics	878,209.54	0.00	0.00	0.00	0.00	11,350.00	0.00	11,349.00	152,349.00	1,053,257.54

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Intercollegiate Athletics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Intercollegiate Athletics	878,209.54	0.00	0.00	0.00	0.00	11,350.00	0.00	11,349.00	152,349.00	1,053,257.54

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

School of Law
 School of Law

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270002 LAW-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
270113 SCHOOL OF LAW - GRADUATION EXPENSE	0.00	0.00	0.00	0.00	1,500.00	3,500.00	0.00	0.00	0.00	5,000.00
272084 SCHOOL OF LAW	4,034,359.00	43,100.00	22,787.00	20,000.00	68,143.00	411,200.00	10,000.00	15,000.00	58,645.00	4,683,234.00
272085 SCHOOL OF LAW-LIBRARY	682,153.87	14,000.00	14,000.00	190,904.00	5,000.00	225,000.00	1,500.00	0.00	0.00	1,132,557.87
272384 SCHOOL OF LAW SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243,248.00	2,243,248.00
272923 SCHOOL OF LAW-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
Total School of Law	4,716,512.87	57,100.00	36,787.00	210,904.00	74,643.00	640,200.00	11,500.00	15,000.00	2,371,893.00	8,134,539.87

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

School of Law

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total School of Law	4,716,512.87	57,100.00	36,787.00	210,904.00	74,643.00	640,200.00	11,500.00	15,000.00	2,371,893.00	8,134,539.87

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

VC for Research
 VC for Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272129 COAL RESEARCH CENTER	258,163.18	0.00	0.00	500.00	2,338.00	11,000.00	500.00	2,040.00	0.00	274,541.18
272130 FISHERIES AND AQUACULTURE	318,483.89	2,000.00	0.00	0.00	2,000.00	3,678.00	0.00	2,500.00	0.00	328,661.89
272131 COOPERATIVE WILDLIFE RESEARCH	343,980.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,980.14
272167 RESEARCH GENERAL - RESEARCH DEVELOPMENT AND ADMINI	520,501.17	0.00	0.00	0.00	8,175.00	8,000.00	300.00	3,840.00	0.00	540,816.17
272170 RESEARCH GENERAL - VIVARIUM	135,126.39	5,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,049.39
272181 RESEARCH GENERAL - CHEMISTRY AND BIOCHEMISTRY RESE	28,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,266.00
272195 RESEARCH GENERAL - NEW FACULTY STARTUP FUND	108,627.28	29,541.00	0.00	600,000.00	80,000.00	79,000.00	3,000.00	1,000.00	1,500.00	902,668.28
272399 RESEARCH GENERAL - HUMAN SUBJECTS	13,675.20	0.00	0.00	0.00	740.00	2,700.00	0.00	0.00	0.00	17,115.20
272510 MATERIALS TECHNOLOGY CENTER	75,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,486.00
272597 UNDERGRADUATE RESEARCH INITIATIVES	0.00	0.00	0.00	0.00	16,107.00	16,107.00	0.00	0.00	0.00	32,214.00
272725 VICE CHANCELLOR FOR RESEARCH-MEDICARE/SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,721.00	45,721.00
272726 VICE CHANCELLOR FOR RESEARCH	62,849.61	0.00	0.00	1,000.00	2,306.00	3,000.00	0.00	3,000.00	0.00	72,155.61
272741 UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	65,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,445.00
272939 CENTER FOR UNDERGRADUATE RESEARCH AND CREATIVE ACT	0.73	2,334.00	0.00	700.00	2,150.00	1,000.00	750.00	2,000.00	25,400.00	34,334.73
Total VC for Research	1,930,604.59	39,798.00	0.00	602,200.00	113,816.00	124,485.00	4,550.00	14,380.00	72,621.00	2,902,454.59

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

VC for Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total VC for Research	1,930,604.59	39,798.00	0.00	602,200.00	113,816.00	124,485.00	4,550.00	14,380.00	72,621.00	2,902,454.59

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of Economic and Regional Dev.
 Office of Economic and Regional Dev.

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272284 ECONOMIC DEVELOPMENT	321,714.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503.00	329,217.80
272869 ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,814.00	4,814.00
Total Office of Economic and Regional Dev.	321,714.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	334,031.80

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of Economic and Regional Dev.

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
Total Office of Economic and Regional Dev.	321,714.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	334,031.80

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Public Policy Institute
 Public Policy Institute

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272382 PUBLIC POLICY INSTITUTE	222,745.57	0.00	0.00	0.00	6,000.00	21,665.00	1,200.00	3,500.00	0.00	255,110.57
272898 DEMUZIO INTERNSHIP PROGRAM	7,025.75	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	8,825.75
Total Public Policy Institute	229,771.32	0.00	0.00	0.00	6,000.00	23,465.00	1,200.00	3,500.00	0.00	263,936.32

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Public Policy Institute

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Public Policy Institute	229,771.32	0.00	0.00	0.00	6,000.00	23,465.00	1,200.00	3,500.00	0.00	263,936.32

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

University Museum
 University Museum

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272123 UNIVERSITY MUSEUM	32,640.00	7,000.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	48,140.00
Total University Museum	32,640.00	7,000.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	48,140.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

University Museum

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total University Museum	32,640.00	7,000.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	48,140.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Broadcasting Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Broadcasting Services	815,765.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815,765.30
Grand Total	127,322,600.00	3,750,200.00	650,500.00	2,860,600.00	5,114,000.00	19,899,300.00	544,400.00	888,900.00	14,302,500.00	175,333,000.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Office of the Chancellor

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272294 AFFIRMATIVE ACTION/EQUAL OPPORTUNITY	215.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00
272634 OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
272829 RECRUITMENT AND RETENTION OF MINORITIES SCHOLARSHI	35,952.00	0.00	0.00	0.00	0.00	0.00	0.00	35,952.00
Total Office of the Chancellor	36,167.00	0.00	40,000.00	0.00	0.00	0.00	0.00	76,167.00

Southern Illinois University Carbondale
FY2018 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Office of the Chancellor

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
Total Office of the Chancellor	36,167.00	0.00	40,000.00	0.00	0.00	0.00	0.00	76,167.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Carbondale Campus Wide Services
 Carbondale Campus Wide Services

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272046 EDUCATIONAL OPERATIONS-GENERAL	42.00	0.00	8.00	0.00	50,000.00	0.00	0.00	50,050.00
272331 AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	185,000.00
272369 INCOME FUND RESERVE-CARBONDALE CAMPUS	4,738.00	0.00	95,000.00	-5.00	0.00	0.00	0.00	99,733.00
Total Carbondale Campus Wide Services	4,780.00	0.00	95,008.00	-5.00	50,000.00	185,000.00	0.00	334,783.00

Southern Illinois University Carbondale
FY2018 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Carbondale Campus Wide Services

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
Total Carbondale Campus Wide Services	4,780.00	0.00	95,008.00	-5.00	50,000.00	185,000.00	0.00	334,783.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Provost and Vice Chancellor for Academic Affairs

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272009 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
272049 FACULTY SENATE	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
272571 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	0.00	0.00	0.00	1,533,114.00	0.00	0.00	0.00	1,533,114.00
272636 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	1,403,178.00	0.00	0.00	0.00	0.00	1,403,178.00
372058 PROVOST DISTANCE EDUCATION - EXPENSE	0.00	0.00	0.00	1,577.00	0.00	0.00	0.00	1,577.00
Total Provost and Vice Chancellor for Academic Affairs	200.00	0.00	1,403,178.00	1,534,691.00	0.00	0.00	0.00	2,938,069.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Agricultural Sciences

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272056 ANIMAL SCIENCE, FOOD AND NUTRITION	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
272057 FORESTRY	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
272058 PLANT AND SOIL SCIENCE	1,445.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.00
272060 COLLEGE OF AGRICULTURE-GENERAL	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
272228 AGRIBUSINESS ECONOMICS	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
272299 PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	285.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00
372010 COLLEGE OF AGRICULTURE DISTANCE EDUCATION-EXPENSE	1,000.00	0.00	0.00	574.00	0.00	0.00	0.00	1,574.00
372017 COLLEGE OF AGRICULTURE DISTANCE EDUCATION-MEDICARE	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Total College of Agricultural Sciences	5,580.00	0.00	3,000.00	574.00	0.00	0.00	0.00	9,154.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Applied Sciences and Arts

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272232 COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
272306 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ARC	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
372013 COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	26,108.00	0.00	0.00	12,974.00	0.00	0.00	0.00	39,082.00
372018 COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00
Total College of Applied Sciences and Arts	30,358.00	0.00	42,000.00	12,974.00	0.00	0.00	0.00	85,332.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Business

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272065 COLLEGE OF BUSINESS & ADMIN-ADMINISTRATION	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
272873 COLLEGE OF BUSINESS DIFFERENTIAL TUITION SURCHARGE	3,000.00	0.00	0.00	9,570.00	0.00	0.00	0.00	12,570.00
372000 COLLEGE OF BUSINESS DISTANCE EDUCATION-EXPENSE	2,500.00	0.00	0.00	2,869.00	0.00	0.00	0.00	5,369.00
372019 COLLEGE OF BUSINESS DISTANCE EDUCATION-MEDICARE/SO	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
372033 COLLEGE OF BUSINESS ONLINE MBA EXPENDITURES	1,000.00	0.00	0.00	2,869.00	0.00	0.00	0.00	3,869.00
Total College of Business	18,500.00	0.00	20,000.00	15,308.00	0.00	0.00	0.00	53,808.00

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Education and Human Services

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272078 COLLEGE OF EDUCATION-GENERAL	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00
272079 CURRICULUM AND INSTRUCTION	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
272081 WORKFORCE EDUCATION AND DEVELOPMENT	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
272083 REHABILITATION INSTITUTE	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
272220 SCHOOL OF SOCIAL WORK	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
272221 KINESIOLOGY	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272273 EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
272333 DEPARTMENT OF PUBLIC HEALTH AND RECREATION PROFESS	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
272334 DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272701 TEACHER QUALITY ENHANCEMENT (TQE)	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
372006 COLLEGE OF EDUCATION DISTANCE EDUCATION-EXPENSE	3,300.00	0.00	0.00	24,674.00	0.00	0.00	0.00	27,974.00
372020 COLLEGE OF EDUCATION DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
Total College of Education and Human Services	42,800.00	0.00	35,000.00	24,674.00	0.00	0.00	0.00	102,474.00

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs
 College of Engineering

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272110 ELECTRICAL ENGINEERING	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00
272111 CIVIL ENGINEERING	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00
272113 COLLEGE OF ENGINEERING-GENERAL	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
272114 TECHNOLOGY DEPARTMENT	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
272115 MECHANICAL ENGINEERING AND ENERGY PROCESSES	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00
372011 COLLEGE OF ENGINEERING DISTANCE EDUCATION-EXPENSE	0.00	0.00	0.00	5,450.00	0.00	0.00	0.00	5,450.00
372021 COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Total College of Engineering	22,300.00	0.00	20,000.00	5,450.00	0.00	0.00	0.00	47,750.00

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Provost and Vice Chancellor for Academic Affairs
 College of Liberal Arts

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
372007 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-EXPENSE	0.00	0.00	0.00	1,721.00	0.00	0.00	0.00	1,721.00
372022 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-MEDICAR	0.00	0.00	8,291.00	0.00	0.00	0.00	0.00	8,291.00
Total College of Liberal Arts	0.00	0.00	8,291.00	1,721.00	0.00	0.00	0.00	10,012.00

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Mass Communication and Media Arts

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272069 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
372024 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTANCE	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Total College of Mass Communication and Media Arts	12,000.00	0.00	2,500.00	0.00	0.00	0.00	0.00	14,500.00

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Provost and Vice Chancellor for Academic Affairs
 College of Science

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272086 PLANT BIOLOGY	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
272087 CHEMISTRY AND BIO-CHEMISTRY	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
272089 COLLEGE OF SCIENCE-GENERAL	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00
272090 GEOLOGY	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272092 PHYSICS	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
272093 ZOOLOGY	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
272098 COMPUTER SCIENCE	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
272106 MATHEMATICS	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00
272568 MICROBIOLOGY	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
372009 COLLEGE OF SCIENCE DISTANCE EDUCATION-EXPENSE	0.00	0.00	0.00	2,295.00	0.00	0.00	0.00	2,295.00
372023 COLLEGE OF SCIENCE DISTANCE EDUCATION-MEDICARE/SOC	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00
Total College of Science	36,650.00	0.00	1,900.00	2,295.00	0.00	0.00	0.00	40,845.00

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Enrollment Management

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272276 UNDERGRADUATE STUDENT RECRUITMENT	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
272706 ACADEMIC SCHOLARSHIPS-STATE	2,085,668.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085,668.00
272740 NEED BASED GRANTS-STATE	5,111,847.00	0.00	0.00	0.00	0.00	0.00	0.00	5,111,847.00
278504 SIUC LICENSE PLATE SALES SCHOLARSHIP	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
Total Enrollment Management	7,223,265.00	0.00	0.00	0.00	0.00	0.00	0.00	7,223,265.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Extended Campus

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
372001 SIU EXTENDED CAMPUS DISTANCE EDUCATION - EXPENSE	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
372030 SIU EXTENDED CAMPUS DISTANCE EDUCATION - MEDICARE/	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
Total Extended Campus	50,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	69,000.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
Total Provost and Vice Chancellor for Academic Affairs	7,465,790.00	0.00	1,554,869.00	1,597,687.00	0.00	0.00	0.00	10,618,346.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Student Affairs
 Vice Chancellor for Student Affairs

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272595 STUDENT LEADERSHIP PROGRAMS	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
272638 VICE CHANCELLOR FOR STUDENT AFFAIRS-MEDICARE/SOCIA	0.00	0.00	44,100.00	0.00	0.00	0.00	0.00	44,100.00
272925 FRATERNITY AND SORORITY LIFE	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
272945 WOMENS RESOURCE CENTER	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Total Vice Chancellor for Student Affairs	1,200.00	0.00	44,100.00	0.00	0.00	0.00	0.00	45,300.00

Southern Illinois University Carbondale
FY2018 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Vice Chancellor for Student Affairs

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
Total Vice Chancellor for Student Affairs	1,200.00	0.00	44,100.00	0.00	0.00	0.00	0.00	45,300.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Admin. and Finance
 Vice Chancellor for Admin. and Finance

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272013 HUMAN RESOURCES	215.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00
272805 EXECUTIVE DIRECTOR OF ADMINISTRATION AND FINANCE	0.00	0.00	0.00	381,656.00	0.00	0.00	0.00	381,656.00
272808 EXECUTIVE DIRECTOR OF ADMINISTRATION AND FINANCE-M	0.00	0.00	122,588.00	0.00	0.00	0.00	0.00	122,588.00
Total Vice Chancellor for Admin. and Finance	215.00	0.00	122,588.00	381,656.00	0.00	0.00	0.00	504,459.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Admin. and Finance

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
Total Vice Chancellor for Admin. and Finance	215.00	0.00	122,588.00	381,656.00	0.00	0.00	0.00	504,459.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Development and Alumni Relations
 Vice Chancellor for Development and Alumni Relations

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272350 OFFICE OF THE VICE CHANCELLOR FOR INSTITUTIONAL AD	0.00	0.00	0.00	64,265.00	0.00	0.00	0.00	64,265.00
272639 VICE CHANCELLOR FOR INSTITUTIONAL ADVANCEMENT-MEDI	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Total Vice Chancellor for Development and Alumni Relations	0.00	0.00	50,000.00	64,265.00	0.00	0.00	0.00	114,265.00

Southern Illinois University Carbondale
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(Excluding College Work Study)

Vice Chancellor for Development and Alumni Relations

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
Total Vice Chancellor for Development and Alumni Relations	0.00	0.00	50,000.00	64,265.00	0.00	0.00	0.00	114,265.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Intercollegiate Athletics
 Intercollegiate Athletics

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272277 INTERCOLLEGIATE ATHLETICS	0.00	0.00	0.00	79,849.00	0.00	0.00	0.00	79,849.00
272640 INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	72,500.00	0.00	0.00	0.00	0.00	72,500.00
Total Intercollegiate Athletics	0.00	0.00	72,500.00	79,849.00	0.00	0.00	0.00	152,349.00

Southern Illinois University Carbondale
FY2018 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Intercollegiate Athletics

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
Total Intercollegiate Athletics	0.00	0.00	72,500.00	79,849.00	0.00	0.00	0.00	152,349.00

Southern Illinois University Carbondale
 FY2018 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

School of Law
 School of Law

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272084 SCHOOL OF LAW	500.00	0.00	0.00	58,145.00	0.00	0.00	0.00	58,645.00
272384 SCHOOL OF LAW SCHOLARSHIPS	2,243,248.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243,248.00
272923 SCHOOL OF LAW-MEDICARE/SOCIAL SECURITY	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
Total School of Law	2,243,748.00	0.00	70,000.00	58,145.00	0.00	0.00	0.00	2,371,893.00

Southern Illinois University Carbondale
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(Excluding College Work Study)

School of Law

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
Total School of Law	2,243,748.00	0.00	70,000.00	58,145.00	0.00	0.00	0.00	2,371,893.00

Southern Illinois University Carbondale
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 (Excluding College Work Study)

VC for Research
 VC for Research

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272195 RESEARCH GENERAL - NEW FACULTY STARTUP FUND	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
272725 VICE CHANCELLOR FOR RESEARCH-MEDICARE/SOCIAL SECUR	0.00	0.00	45,721.00	0.00	0.00	0.00	0.00	45,721.00
272939 CENTER FOR UNDERGRADUATE RESEARCH AND CREATIVE ACT	25,400.00	0.00	0.00	0.00	0.00	0.00	0.00	25,400.00
Total VC for Research	26,900.00	0.00	45,721.00	0.00	0.00	0.00	0.00	72,621.00

Southern Illinois University Carbondale
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(Excluding College Work Study)

VC for Research

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
Total VC for Research	26,900.00	0.00	45,721.00	0.00	0.00	0.00	0.00	72,621.00

Southern Illinois University Carbondale
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Office of Economic and Regional Dev.
 Office of Economic and Regional Dev.

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
272284 ECONOMIC DEVELOPMENT	0.00	0.00	0.00	7,503.00	0.00	0.00	0.00	7,503.00
272869 ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	4,814.00	0.00	0.00	0.00	0.00	4,814.00
Total Office of Economic and Regional Dev.	0.00	0.00	4,814.00	7,503.00	0.00	0.00	0.00	12,317.00

Southern Illinois University Carbondale
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Office of Economic and Regional Dev.

	Awards	Perm Imp	Medicare	Health Ins	Unemp	Audit	Refunds	Total
Total Office of Economic and Regional Dev.	0.00	0.00	4,814.00	7,503.00	0.00	0.00	0.00	12,317.00
Grand Total	9,778,800.00	0.00	2,099,600.00	2,189,100.00	50,000.00	185,000.00	0.00	14,302,500.00