

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Office of the Chancellor	14,502,414.12	231,627.00	4,760.00	418,080.00	127,271.00	1,656,077.00	79,970.00	33,601.00	7,663,659.00	24,717,459.12
Carbondale Campus Wide Services	7,815,667.79	29,220.30	1,761.00	21,574.00	1,874,402.66	11,303,488.22	11,141.00	22,175.00	177,701.48	21,257,131.45
Provost and Vice Chancellor for Academic Affairs	86,847,875.70	923,910.00	631,363.00	1,272,332.00	1,333,498.22	7,198,046.78	63,778.00	516,839.00	4,810,317.00	103,597,959.70
Vice Chancellor of Anti-Racism, Diversity, Equity and Incl	672,607.48	28,450.00	0.00	7,000.00	29,286.00	80,468.00	2,050.00	4,692.00	39,657.00	864,210.48
Vice Chancellor for Student Affairs	3,326,766.28	45,610.70	0.00	475.00	15,174.12	120,500.00	190.00	18,840.00	75,710.00	3,603,266.10
Vice Chancellor for Administration and Finance	9,817,249.18	310,392.00	0.00	53,277.00	37,097.00	1,930,002.00	292,921.00	51,584.00	230,017.52	12,722,539.70
Vice Chancellor for Development and Alumni Relations	2,132,632.97	0.00	0.00	0.00	0.00	22,924.00	0.00	4,389.00	102,034.00	2,261,979.97
Intercollegiate Athletics	1,015,872.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,349.00	1,198,221.05
Vice Chancellor for Research	5,503,214.43	55,490.00	45,816.00	440,262.00	104,971.00	171,294.00	6,650.00	21,080.00	88,355.00	6,437,132.43
Grand Total	131,634,300.00	1,624,700.00	683,700.00	2,213,000.00	3,521,700.00	22,482,800.00	456,700.00	673,200.00	13,369,800.00	176,659,900.00

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Office of the Chancellor

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270009 COMMENCEMENT-SPECIFIC FEE	16,212.00	0.00	500.00	300.00	50,000.00	127,788.00	300.00	480.00	0.00	195,580.00
272005 OFFICE OF THE CHANCELLOR	661,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661,233.00
272263 IAAC	9,038.00	0.00	0.00	0.00	0.00	500.00	4,370.00	0.00	0.00	13,908.00
272634 OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,300.00	244,300.00
272818 FACULTY AND STAFF EXCELLENCE AWARDS	8,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	200.00	0.00	10,200.00
272919 OFFICE OF UNIVERSITY EVENTS AND PROTOCOL	113,535.15	4,000.00	0.00	0.00	1,200.00	10,668.00	0.00	400.00	0.00	129,803.15
278507 PROGRAMMING FOR BELLEVILLE - SCHOOL OF LAW	10,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	30,000.00
278508 PROGRAMMING FOR BELEVILLE	90,000.00	0.00	0.00	0.00	0.00	153,000.00	0.00	0.00	0.00	243,000.00
Total Office of the Chancellor	908,018.15	4,000.00	500.00	300.00	52,200.00	312,956.00	4,670.00	1,080.00	244,300.00	1,528,024.15

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 University Communications and Marketing

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272744 UNIVERSITY COMMUNICATIONS AND MARKETING SALARIES A	1,553,989.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553,989.80
272863 UNIVERSITY COMMUNICATIONS AND MARKETING INITIATIVE	36,000.00	0.00	0.00	0.00	0.00	927,191.00	0.00	0.00	0.00	963,191.00
Total University Communications and Marketing	1,589,989.80	0.00	0.00	0.00	0.00	927,191.00	0.00	0.00	0.00	2,517,180.80

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Institutional Effectiveness, Planning and Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272038 INSTITUTIONAL EFFECTIVENESS PLANNING AND RESEARCH	466,752.00	6,830.00	0.00	1,200.00	4,800.00	8,739.00	50.00	1,300.00	7,260.00	496,931.00
Total Institutional Effectiveness, Planning and Research	466,752.00	6,830.00	0.00	1,200.00	4,800.00	8,739.00	50.00	1,300.00	7,260.00	496,931.00

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Enrollment Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270003 LATE REGISTRATION-SPECIFIC FEE	0.00	0.00	0.00	2,000.00	7,000.00	0.00	0.00	0.00	0.00	9,000.00
270037 TRANSCRIPTS SPECIFIC FEE	0.00	80,000.00	0.00	0.00	5,500.00	30,000.00	0.00	4,500.00	0.00	120,000.00
270042 ENROLLMENT APPLICATION FEE EXPENSE	0.00	40,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	240,000.00
272026 ENROLLMENT MANAGEMENT	496,956.00	0.00	4,260.00	0.00	3,000.00	14,000.00	0.00	1,000.00	91,899.00	611,115.00
272030 FINANCIAL AID OFFICE	892,880.28	17,546.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	910,445.28
272050 REGISTRARS OFFICE	1,175,967.22	1,217.00	0.00	7,580.00	1,629.00	480.00	0.00	480.00	0.00	1,187,353.22
272276 UNDERGRADUATE STUDENT RECRUITMENT	1,828,400.96	40,000.00	0.00	2,000.00	40,000.00	113,436.00	75,000.00	22,000.00	720.00	2,121,556.96
278504 SIUC LICENSE PLATE SALES SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Total Enrollment Management	4,394,204.46	178,763.00	4,260.00	11,580.00	57,148.00	357,916.00	75,000.00	27,980.00	107,619.00	5,214,470.46

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Scholarships

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272706 ACADEMIC SCHOLARSHIPS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,697,515.00	4,697,515.00
272740 NEED BASED GRANTS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00
Total Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,197,515.00	7,197,515.00

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Information Technology

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272035 INFORMATION TECHNOLOGY	3,216,853.97	0.00	0.00	0.00	0.00	29,275.00	0.00	0.00	63,728.00	3,309,856.97
272352 INFORMATION TECHNOLOGY-COMPUTING LEARNING CENTER	180,223.50	42,034.00	0.00	5,000.00	12,762.00	20,000.00	250.00	3,241.00	250.00	263,760.50
272960 INFORMATION TECHNOLOGY ENHANCEMENTS	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00
Total Information Technology	3,397,077.47	42,034.00	0.00	405,000.00	12,762.00	49,275.00	250.00	3,241.00	63,978.00	3,973,617.47

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Paul Simon Public Policy Institute

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272382 PUBLIC POLICY INSTITUTE	382,183.68	0.00	0.00	0.00	361.00	0.00	0.00	0.00	0.00	382,544.68
272898 DEMUZIO INTERNSHIP PROGRAM	5,481.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,481.24
Total Paul Simon Public Policy Institute	387,664.92	0.00	0.00	0.00	361.00	0.00	0.00	0.00	0.00	388,025.92

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Broadcasting Service

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272120 BROADCASTING SERVICES	802,856.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,670.00	833,526.06
Total Broadcasting Service	802,856.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,670.00	833,526.06

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Office of Innovation and Economic Development

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272284 ECONOMIC DEVELOPMENT	402,819.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503.00	410,322.90
272869 ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,814.00	4,814.00
Total Office of Innovation and Economic Development	402,819.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	415,136.90

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Office of the Chancellor	14,502,414.12	231,627.00	4,760.00	418,080.00	127,271.00	1,656,077.00	79,970.00	33,601.00	7,663,659.00	24,717,459.12

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Carbondale Campus Wide Services
 Carbondale Campus Wide Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272046 EDUCATIONAL OPERATIONS-GENERAL	2,713,343.82	53.00	249.00	12.00	3,266.78	4,681.22	723.00	10,021.00	5,815.48	2,738,165.30
272331 AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00
272369 INCOME FUND RESERVE-CARBONDALE CAMPUS	-216,665.41	22,167.30	512.00	862.00	965.88	587.24	418.00	554.00	1,886.00	-188,712.99
272387 ORACLE APPLICATIONS IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	828,311.00	0.00	0.00	0.00	828,311.00
272618 INSURANCE AND LEGAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	895,918.00	0.00	0.00	0.00	895,918.00
272777 CONTINGENCY RESERVE-CARBONDALE CAMPUS	1,148,095.00	7,000.00	0.00	0.00	0.00	1,779,605.00	0.00	0.00	0.00	2,934,700.00
272815 DEBT SERVICE PAYMENTS	0.00	0.00	0.00	0.00	0.00	960,722.00	0.00	0.00	0.00	960,722.00
272866 UTILITY EXPENSE	3,346,660.38	0.00	1,000.00	20,700.00	1,870,170.00	6,833,663.76	10,000.00	11,600.00	0.00	12,093,794.14
378543 CAMPUS SUMMER EXPENSE BUDGET	824,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824,234.00
Total Carbondale Campus Wide Services	7,815,667.79	29,220.30	1,761.00	21,574.00	1,874,402.66	11,303,488.22	11,141.00	22,175.00	177,701.48	21,257,131.45

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Carbondale Campus Wide Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Carbondale Campus Wide Services	7,815,667.79	29,220.30	1,761.00	21,574.00	1,874,402.66	11,303,488.22	11,141.00	22,175.00	177,701.48	21,257,131.45

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Provost and Vice Chancellor for Academic Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270041 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS S	0.00	4,375.00	0.00	15,019.00	2,918.22	13,562.78	0.00	0.00	0.00	35,875.00
270088 PHYSIOLOGY COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	10,800.00	5,000.00	200.00	0.00	0.00	16,000.00
270091 PHYSIOLOGY GRADUATE PROGRAM APPLICATION FEE-EXPENS	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
272009 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	930,012.38	6,224.00	0.00	4,500.00	9,750.00	19,643.00	500.00	9,650.00	100.00	980,379.38
272047 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS G	331,234.05	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	332,434.05
272048 AIR FORCE-ROTC	30,341.25	0.00	0.00	0.00	300.00	1,200.00	0.00	2,200.00	0.00	34,041.25
272049 FACULTY SENATE	32,291.25	0.00	831.00	0.00	350.00	2,230.00	0.00	600.00	100.00	36,402.25
272052 INSTITUTIONAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
272055 PROGRAM DEVELOPMENT-ACADEMIC	0.00	0.00	0.00	0.00	1,000.00	46,046.00	0.00	0.00	0.00	47,046.00
272243 ARMY MILITARY SCIENCE	32,294.70	0.00	0.00	0.00	480.00	1,000.00	0.00	2,100.00	0.00	35,874.70
272388 UNIVERSITY CORE CURRICULUM	122,197.88	0.00	0.00	0.00	300.00	1,690.00	0.00	1,230.00	720.00	126,137.88
272571 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	40,553.13	3,520.00	0.00	10,000.00	36,802.00	17,824.00	0.00	6,440.00	1,335,331.00	1,450,470.13
272636 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985,578.00	985,578.00
272684 STUDENT RETENTION ACTIVITIES	101,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,154.00
272934 EXPLORATORY STUDENT ADVISEMENT	218,657.25	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	220,157.25
272940 RRUI - EXPLORATORY STUDENT ADVISEMENT	0.00	16,351.00	0.00	0.00	0.00	1,268.00	0.00	0.00	1,140.00	18,759.00
272958 CHANCELLOR SCHOLARS	33,473.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,473.25
272962 UNDERGRADUATE ADVISEMENT	0.00	24,305.00	0.00	0.00	0.00	17,760.00	0.00	17,760.00	0.00	59,825.00
272965 SALUKI SUCCESS PROGRAM	74,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,808.00
372058 PROVOST DISTANCE EDUCATION - EXPENSE	212,782.00	0.00	0.00	110,000.00	57,000.00	371,596.00	0.00	2,000.00	51,577.00	804,955.00
372059 PROVOST DISTANCE EDUCATION - MEDICARE/SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
373000 PROVOST BUSINESS DIFFERENTIAL TUITION	151,844.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,844.83
Total Provost and Vice Chancellor for Academic Affairs	2,311,643.97	54,775.00	831.00	139,519.00	120,500.22	590,019.78	700.00	43,480.00	2,393,546.00	5,655,014.97

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Associate Provost for Academic Administration

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272121 CLINICAL CENTER	351,460.35	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	352,460.35
Total Associate Provost for Academic Administration	351,460.35	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	352,460.35

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Associate Provost for Academic Programs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272315 ASSESSMENT AND PROGRAM REVIEW	0.00	0.00	0.00	0.00	1,000.00	16,448.00	0.00	1,000.00	0.00	18,448.00
272324 ASSOCIATE PROVOST FOR ACADEMIC PROGRAMS	35,618.25	0.00	0.00	0.00	0.00	480.00	0.00	480.00	0.00	36,578.25
Total Associate Provost for Academic Programs	35,618.25	0.00	0.00	0.00	1,000.00	16,928.00	0.00	1,480.00	0.00	55,026.25

Southern Illinois University Carbondale
FY2024 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
College of Agricultural, Life, and Physical Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270028 ANIMAL SCIENCE-SPECIFIC FEES	0.00	0.00	0.00	0.00	6,200.00	500.00	800.00	0.00	0.00	7,500.00
270034 CALPS SCIENCE-GRADUATE APPLICATION FEES-EXPENDITUR	0.00	0.00	3,000.00	1,000.00	1,176.00	1,520.00	0.00	5,274.00	0.00	11,970.00
270048 ENVIRONMENTAL RESOURCES & POLICIES STUDENT APPLICA	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
270050 PLSS APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	650.00	50.00	0.00	0.00	0.00	700.00
270053 GEOGRAPHY LAB AND FIELD FEES-EXPENSE	0.00	0.00	0.00	0.00	2,100.00	3,000.00	0.00	0.00	0.00	5,100.00
270058 PGA COURSE FEE EXPENDITURE	0.00	0.00	150.00	0.00	12,250.00	3,400.00	2,000.00	0.00	0.00	17,800.00
270060 MICROBIOLOGY LABORATORY-EXPENDITURE	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00	0.00	8,650.00
270071 ALPS AGRICULTURE-TECHNOLOGY FEE EXPENSE	0.00	11,000.00	0.00	49,000.00	4,000.00	7,000.00	0.00	0.00	0.00	71,000.00
270073 FORESTRY GRADUATE FEE-EXPENSE	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	500.00
270074 CHEMISTRY LABORATORY FEES-EXPENDITURES	0.00	45,000.00	0.00	0.00	28,233.00	6,000.00	0.00	0.00	0.00	79,233.00
270075 PHYSICS LABORATORY FEES-EXPENSE	0.00	0.00	0.00	15,346.00	4,400.00	3,000.00	0.00	0.00	0.00	22,746.00
270076 ZOOLOGY LAB AND FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	1,000.00	9,808.00	0.00	0.00	0.00	0.00	10,808.00
270077 PLANT BIOLOGY LABORATORY FEES-EXPENSE	0.00	0.00	0.00	0.00	10,110.00	1,000.00	1,000.00	0.00	0.00	12,110.00
270078 BIOLOGY 200 LAB & FIELD TRIP FEE-EXPENSE	0.00	0.00	2,500.00	16,005.00	9,820.00	0.00	0.00	0.00	0.00	28,325.00
270081 GEOLOGY LAB COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	1,940.00	500.00	0.00	0.00	0.00	2,440.00
270086 ANIMAL SCIENCE, FOOD & NUTRITION-APPLICATION FEES	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270087 AGRIBUSINESS ECONOMICS-APPLICATION FEES EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270118 FSI COURSE SPECIFIC FEE - EXPENSE	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	1,500.00
272056 ANIMAL SCIENCE	643,001.51	0.00	0.00	0.00	750.00	775.00	250.00	1,935.00	1,600.00	648,311.51
272057 FORESTRY	850,843.59	0.00	0.00	0.00	915.00	2,395.00	250.00	2,500.00	650.00	857,553.59
272058 PLANT AND SOIL SCIENCE	617,850.14	0.00	0.00	0.00	845.00	1,083.00	543.00	3,000.00	1,500.00	624,821.14
272059 ALPS AGRICULTURE-ADMINISTRATION	461,020.50	0.00	0.00	0.00	1,618.00	615.00	0.00	2,431.00	0.00	465,684.50
272060 ALPS AGRICULTURE-GENERAL	81,682.32	4,802.00	0.00	0.00	1,584.00	1,149.00	2,714.00	2,404.00	300.00	94,635.32
272086 PLANT BIOLOGY	821,369.15	1,000.00	0.00	0.00	300.00	1,398.00	0.00	300.00	1,800.00	826,167.15
272087 CHEMISTRY AND BIO-CHEMISTRY	1,498,478.39	0.00	0.00	0.00	300.00	10,082.00	0.00	300.00	9,180.00	1,518,340.39
272088 CALPS SCIENCE-ADMINISTRATION	512,703.30	1,000.00	0.00	0.00	850.00	5,164.00	0.00	300.00	0.00	520,017.30
272089 CALPS SCIENCE-GENERAL	38,508.00	0.00	0.00	0.00	0.00	2,318.00	0.00	0.00	0.00	40,826.00
272090 GEOLOGY	593,347.23	1,000.00	0.00	0.00	300.00	8,068.00	0.00	300.00	2,160.00	605,175.23
272092 PHYSICS	977,423.30	1,000.00	0.00	0.00	300.00	4,915.00	0.00	300.00	5,000.00	988,938.30
272093 ZOOLOGY	1,170,014.02	1,000.00	0.00	0.00	300.00	8,036.00	0.00	300.00	2,790.00	1,182,440.02
272102 GEOGRAPHY	601,534.15	1,000.00	0.00	0.00	300.00	6,179.00	0.00	300.00	3,600.00	612,913.15
272127 UNIVERSITY FARMS	223,274.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,274.28
272227 AGRICULTURAL EDUCATION AND MECHANIZATION	395,167.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,167.50
272228 AGRIBUSINESS ECONOMICS	327,304.88	0.00	0.00	0.00	525.00	1,374.00	0.00	1,031.00	400.00	330,634.88
272287 WATER RESOURCES COUNCIL	109,591.50	0.00	0.00	1,252.00	750.00	2,229.00	260.00	600.00	0.00	114,682.50
272299 PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	0.00	0.00	0.00	0.00	1,260.00	0.00	325.00	0.00	300.00	1,885.00
272300 PLANT AND SOIL SCIENCE RESEARCH-AGRONOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.00	0.00	923.00
272301 PLANT AND SOIL SCIENCE RESEARCH-GREENHOUSE	50,855.85	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	51,655.85
272302 PLANT AND SOIL SCIENCE RESEARCH-HORTICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	100.00	400.00	0.00	500.00
272348 ENVIRONMENTAL STUDIES INITIATIVES	10,808.13	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	13,808.13
272568 MICROBIOLOGY	532,230.26	1,000.00	0.00	0.00	300.00	2,911.00	0.00	300.00	2,160.00	538,901.26
272659 ENVIRONMENTAL RESOURCES & POLICIES PHD PROGRAM	72,054.54	0.00	0.00	8,688.00	1,000.00	10,700.00	250.00	1,300.00	2,000.00	95,992.54
272947 FERMENTATION SCIENCE INSTITUTE	246,621.53	0.00	0.00	3,000.00	2,544.00	10,421.00	100.00	700.00	0.00	263,386.53
272977 SCHOOL OF EARTH SYSTEMS & SUSTAINABILITY	214,790.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,790.03
272978 SCHOOL OF BIOLOGICAL SCIENCES	268,199.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,199.40
272983 SCHOOL OF AGRICULTURAL SCIENCES	258,430.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,430.50
272999 SCHOOL OF CHEMICAL AND BIOMOLECULAR SCIENCES	194,936.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,936.25
273004 SCHOOL OF PHYSICS & APPLIED PHYSICS	171,566.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,566.25
273005 SCHOOL OF FORESTRY & HORTICULTURE	128,188.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,188.31
273014 HORTICULTURE	386,000.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,000.03
372009 CALPS SCIENCE DISTANCE EDUCATION-EXPENSE	151,384.00	0.00	0.00	0.00	0.00	289,347.00	0.00	19,705.00	2,295.00	462,731.00

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Agricultural, Life, and Physical Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
372023 CALPS SCIENCE DISTANCE EDUCATION-MEDICARE/SOCIAL S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
Total College of Agricultural, Life, and Physical Sciences	12,781,551.84	82,802.00	37,650.00	126,796.00	149,542.00	428,391.00	8,892.00	50,403.00	42,209.00	13,708,236.84

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Arts and Media

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270005 ART-WORKSHOP FUND	0.00	25,000.00	0.00	0.00	29,143.00	7,500.00	500.00	0.00	0.00	62,143.00
270008 CINEMA AND PHOTOGRAPHY-SPECIFIC FEE	0.00	12,500.00	0.00	10,000.00	7,000.00	5,000.00	500.00	0.00	0.00	35,000.00
270032 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS-FEES	0.00	0.00	1,000.00	0.00	550.00	450.00	0.00	0.00	0.00	2,000.00
270062 THEATER COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	3,140.00
270063 JOURNALISM COURSE FEES-EXPENSE	0.00	9,700.00	0.00	1,000.00	500.00	5,000.00	0.00	0.00	0.00	16,200.00
270064 MCMA COURSE FEES-EXPENSE	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00
270065 RADIO TELEVISION AND DIGITAL MEDIA COURSE FEES-EXP	0.00	5,700.00	0.00	11,800.00	2,500.00	6,000.00	4,000.00	0.00	0.00	30,000.00
270080 ASA-ARCHITECTURE, INTERIOR AND FASHION DESIGN FEES	0.00	15,000.00	0.00	2,500.00	12,872.00	11,772.00	0.00	0.00	0.00	42,144.00
270084 SCHOOL OF ART & DESIGN INSTRUCTIONAL/TECHNOLOGY FE	0.00	0.00	0.00	23,000.00	4,000.00	20,000.00	0.00	0.00	0.00	47,000.00
270093 MASTERS OF ARCHITECTURE PROGRAM APPLICATION FEES -	0.00	1,225.00	0.00	0.00	1,225.00	0.00	0.00	0.00	0.00	2,450.00
270106 SCHOOL OF MUSIC COURSE FEES-EXPENDITURES	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	10,000.00
272067 ART	1,703,177.69	8,000.00	0.00	0.00	5,000.00	19,800.00	0.00	15,800.00	12,600.00	1,764,377.69
272068 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-ADMINIS	927,661.13	4,357.00	0.00	0.00	0.00	1,908.00	0.00	1,200.00	0.00	935,126.13
272069 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	280,936.59	0.00	0.00	1,640.00	4,200.00	73,820.00	0.00	3,900.00	12,000.00	376,496.59
272070 JOURNALISM	649,491.96	0.00	0.00	0.00	0.00	5,123.00	0.00	300.00	0.00	654,914.96
272071 MUSIC	1,639,994.70	8,000.00	0.00	0.00	5,000.00	20,520.00	0.00	12,520.00	7,920.00	1,693,954.70
272072 CINEMA AND PHOTOGRAPHY	400,149.00	0.00	0.00	0.00	0.00	4,943.00	0.00	480.00	0.00	405,572.00
272073 RADIO TELEVISION AND DIGITAL MEDIA	889,521.75	0.00	0.00	0.00	0.00	5,123.00	0.00	300.00	0.00	894,944.75
272076 THEATER	883,042.25	17,500.00	0.00	0.00	15,000.00	28,260.00	0.00	8,260.00	6,840.00	958,902.25
272306 ARCHITECTURE	1,467,731.59	4,988.00	0.00	16,280.00	7,400.00	28,419.00	1,000.00	3,520.00	3,500.00	1,532,838.59
272657 NEW MEDIA CENTER-MCMA	0.00	6,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
272948 UNIVERSITY BANDS	0.00	0.00	0.00	0.00	6,000.00	5,685.00	0.00	0.00	0.00	11,685.00
272949 ATHLETIC BANDS STATE	0.00	0.00	1,000.00	6,000.00	60,000.00	40,387.00	0.00	0.00	0.00	107,387.00
273000 SCHOOL OF JOURNALISM	124,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,488.00
273001 SCHOOL OF MUSIC	92,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,556.00
273003 SCHOOL OF ART AND DESIGN	106,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,848.00
273006 SCHOOL OF THEATER & DANCE	107,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,712.00
273007 SCHOOL OF MEDIA ARTS	98,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,856.00
278506 DAILY EGYPTIAN OPERATIONS	62,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,800.00
372015 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	239,272.00	0.00	0.00	0.00	0.00	5,335.00	0.00	0.00	0.00	244,607.00
372024 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Total College of Arts and Media	9,674,238.66	122,721.00	2,000.00	72,220.00	168,530.00	300,045.00	6,000.00	46,280.00	45,360.00	10,437,394.66

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Business and Analytics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270016 FOOD AND NUTRITION-SPECIFIC FEES	0.00	0.00	0.00	0.00	4,000.00	500.00	0.00	0.00	0.00	4,500.00
270025 COBA GRADUATE APPLICATION FEE	0.00	0.00	0.00	0.00	1,000.00	1,500.00	340.00	160.00	0.00	3,000.00
270070 COBA TECHNOLOGY FEES EXPENSE	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	3,000.00
270072 MACC APPLICATION FEES EXPENDITURES	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	2,000.00
272061 ACCOUNTANCY	1,106,901.00	0.00	0.00	0.00	3,281.00	4,003.00	0.00	1,000.00	0.00	1,115,185.00
272062 FINANCE	1,150,771.50	0.00	0.00	0.00	1,312.00	7,439.00	0.00	180.00	0.00	1,159,702.50
272063 DEPARTMENT OF MANAGEMENT	870,921.00	0.00	0.00	225.00	3,544.00	4,375.00	0.00	395.00	0.00	879,460.00
272064 MARKETING	1,005,979.50	0.00	0.00	0.00	5,922.00	7,000.00	200.00	500.00	0.00	1,019,601.50
272065 COBA-ADMINISTRATION	1,513,468.70	0.00	0.00	0.00	6,516.00	36,329.00	0.00	9,972.00	16,500.00	1,582,785.70
272066 COBA-GENERAL	0.00	22,150.00	0.00	0.00	1,000.00	80.00	0.00	1,200.00	0.00	24,430.00
272099 ECONOMICS	745,934.01	0.00	0.00	0.00	2,000.00	7,424.36	0.00	5,424.31	5,040.00	765,822.68
272835 RRUI COBA DIVERSITY ENHANCEMENT	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	572.00	0.00	5,572.00
272980 SCHOOL OF ANALYTICS, FINANCE, AND ECONOMICS	339,773.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,773.40
272981 SCHOOL OF MANAGEMENT AND MARKETING	158,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,196.00
272982 SCHOOL OF ACCOUNTANCY	298,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,452.00
272988 PUBLIC ADMINISTRATION	175,383.00	0.00	0.00	0.00	0.00	5,680.00	0.00	2,880.00	0.00	183,943.00
272989 HOSPITALITY, TOURISM AND EVENT MANAGEMENT	277,789.13	0.00	0.00	0.00	0.00	1,225.00	0.00	5,150.00	0.00	284,164.13
372000 COBA DISTANCE EDUCATION-EXPENSE	699,806.00	0.00	85,337.00	125,000.00	125,000.00	145,000.00	0.00	100.00	5,369.00	1,185,612.00
372019 COBA DISTANCE EDUCATION-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
372033 COBA ONLINE MBA EXPENDITURES	642,329.00	0.00	15,000.00	37,309.00	100,000.00	33,471.00	5,000.00	1,000.00	3,869.00	837,978.00
373001 COLLEGE OF BUSINESS AND ANALYTICS DIFFERENTIAL TUI	793,066.00	58,700.00	10,000.00	0.00	15,000.00	44,030.00	4,000.00	1,000.00	12,570.00	938,366.00
373002 COLLEGE OF BUSINESS AND ANALYTICS MINOR PROGRAM FE	0.00	0.00	0.00	13,874.00	0.00	18,288.00	0.00	18,288.00	0.00	50,450.00
Total College of Business and Analytics	9,778,770.24	80,850.00	110,337.00	177,408.00	273,075.00	320,844.36	9,540.00	47,821.31	63,348.00	10,861,993.91

Southern Illinois University Carbondale
FY2024 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
College of Engineering, Computing, Technology, and Mathematics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270010 ELECTRICAL ENGINEERING-SPECIFIC FEES	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
270017 CIVIL ENGINEERING LAB SUPPLY	0.00	2,500.00	0.00	0.00	6,284.00	616.00	100.00	0.00	0.00	9,500.00
270023 MECHANICAL ENGINEERING COURSE FEE-EXPENSE	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
270031 ENGINEERING GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00
270114 DEPARTMENT OF MATHEMATICS COMPUTER LAB FEES - EXPE	0.00	0.00	0.00	0.00	0.00	65,258.00	0.00	0.00	0.00	65,258.00
270115 COMPUTER SCIENCE COURSE FEES - EXPENDITURES	0.00	0.00	0.00	21,000.00	470.00	4,215.00	0.00	0.00	0.00	25,685.00
272098 COMPUTER SCIENCE	1,243,264.57	2,555.00	0.00	0.00	3,729.00	6,798.00	0.00	8,400.00	5,200.00	1,269,946.57
272106 MATHEMATICS	1,772,670.05	5,635.00	0.00	0.00	472.00	1,440.00	0.00	4,560.00	6,500.00	1,791,277.05
272110 ELECTRICAL ENGINEERING	1,840,750.76	1,500.00	1,000.00	23,306.00	6,000.00	18,580.00	0.00	8,000.00	4,800.00	1,903,936.76
272111 CIVIL ENGINEERING	1,095,620.50	2,025.00	1,000.00	2,500.00	6,288.00	12,650.00	200.00	5,500.00	4,000.00	1,129,783.50
272112 COLLEGE OF ENGINEERING-ADMINISTRATION	566,886.00	0.00	0.00	0.00	500.00	1,500.00	0.00	0.00	0.00	568,886.00
272113 COLLEGE OF ENGINEERING-GENERAL	1,114,576.40	21,497.00	0.00	500.00	1,000.00	20,800.00	0.00	3,950.00	360.00	1,162,683.40
272114 TECHNOLOGY DEPARTMENT	505,256.00	2,500.00	0.00	1,314.00	1,000.00	6,816.00	0.00	3,600.00	1,200.00	521,686.00
272115 MECHANICAL ENGINEERING AND ENERGY PROCESSES	1,505,715.51	12,000.00	1,500.00	3,000.00	7,500.00	9,558.00	500.00	9,000.00	2,000.00	1,550,773.51
272223 MINING ENGINEERING	6,689.95	0.00	0.00	0.00	347.00	775.00	0.00	895.00	0.00	8,706.95
272274 SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	69,984.00	3,090.00	0.00	0.00	50.00	1,050.00	0.00	500.00	0.00	74,674.00
272328 SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	0.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	43,000.00
272566 COLLEGE OF APPLIED SCIENCES & ARTS-SCHOOL OF INFOR	739,184.25	2,915.00	0.00	7,788.00	5,634.00	4,933.00	1,096.00	3,509.00	0.00	765,059.25
272974 SCHOOL OF APPLIED ENGINEERING AND TECHNOLOGY	84,021.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,021.60
272975 SCHOOL OF COMPUTING	186,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,912.00
272992 SCHOOL OF ELECTRICAL, COMPUTER, AND BIOMEDICAL ENG	204,228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,228.00
272993 SCHOOL OF CIVIL, ENVIRONMENTAL, AND INFRASTRUCTURE	183,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,096.00
272994 SCHOOL OF MATHEMATICAL AND STATISTICAL SCIENCES	125,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,076.00
272996 SCHOOL OF MECHANICAL, AEROSPACE, AND MATERIALS ENG	156,228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,228.00
372011 COLLEGE OF ENGINEERING DISTANCE EDUCATION-EXPENSE	583,000.00	8,128.00	85,000.00	2,000.00	16,500.00	60,000.00	6,500.00	25,000.00	9,084.00	795,212.00
372021 COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Total College of Engineering, Computing, Technology, and M	11,983,159.59	64,345.00	88,500.00	61,408.00	101,674.00	257,989.00	8,396.00	72,914.00	58,144.00	12,696,529.59

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Health and Human Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270011 KINESIOLOGY-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,700.00	300.00	0.00	0.00	0.00	4,000.00
270012 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	0.00	0.00	0.00	7,000.00	8,330.00	26,777.00	0.00	0.00	0.00	42,107.00
270013 HEALTH EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,500.00	1,000.00	500.00	0.00	0.00	5,000.00
270043 GRADUATE APPLICATION FEES EXPENDITURE-REHAB INSTIT	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00	3,500.00
270045 GRADUATE APPLICATION FEES EXPENDITURE - PUBLIC HEA	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	1,000.00
270049 GRADUATE APPLICATION FEES EXPENDITURE-KINESIOLOGY	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
270052 SOCIAL WORK GRADUATE APPLICATION FEES - EXPENDITUR	0.00	0.00	0.00	0.00	500.00	1,500.00	0.00	0.00	0.00	2,000.00
270061 PARALEGAL STUDIES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	500.00	200.00	0.00	0.00	0.00	700.00
270082 AVIATION TECHNOLOGIES COURSE FEES-EXPENSE	0.00	1,250.00	0.00	5,000.00	21,140.00	5,000.00	0.00	0.00	0.00	32,390.00
270094 MEDICAL DOSIMETRY PROGRAM APPLICATION FEE ACTIVITI	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
270095 AUTO TECH LAB EXPENDITURE	0.00	33,000.00	0.00	5,000.00	67,413.00	2,900.00	1,600.00	0.00	0.00	109,913.00
270096 EXERCISE SCIENCE EXPENSE	0.00	0.00	0.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,500.00
270099 CDS 597 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	3,000.00
270104 OUTDOOR/ADVENTURE FEE-EXPENSE	0.00	0.00	0.00	0.00	900.00	400.00	0.00	0.00	0.00	1,300.00
270110 MASTERS OF FIRE SERVICE & HOMELAND SECURITY MANAGE	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00	490.00
270116 MASTER OF SCIENCE IN RADIOLOGIC SCIENCES APPLICATI	0.00	0.00	0.00	0.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00
270119 MASTERS OF HEALTH ADMINISTRATION EXPENSES	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00
270120 MASTERS OF HEALTH INFORMATICS EXPENSES	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00
270129 DENTAL HYGIENE PROGRAM INSTRUMENT EXPENSE	0.00	0.00	0.00	0.00	72,046.00	0.00	0.00	0.00	0.00	72,046.00
272082 DEPARTMENT OF CRIMINOLOGY & CRIMINAL JUSTICE	854,459.31	3,000.00	0.00	0.00	2,000.00	11,620.00	0.00	3,266.00	5,400.00	879,745.31
272083 REHABILITATION INSTITUTE	643,328.02	5,200.00	0.00	0.00	2,163.00	12,661.00	0.00	9,240.00	2,300.00	674,892.02
272108 PSYCHOLOGY	1,799,681.02	8,000.00	0.00	0.00	5,000.00	15,200.00	0.00	9,200.00	16,020.00	1,853,101.02
272116 COLLEGE OF APPLIED SCIENCES & ARTS-FLIGHT TRAINING	1,218,508.76	0.00	0.00	9,735.00	7,788.00	9,735.00	0.00	2,631.00	0.00	1,248,397.76
272220 SOCIAL WORK	763,788.43	2,487.00	0.00	0.00	873.00	5,523.00	0.00	5,377.00	300.00	778,348.43
272221 KINESIOLOGY	613,507.53	5,200.00	0.00	0.00	1,846.00	10,939.00	0.00	7,640.00	2,000.00	641,132.53
272232 COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	1,096,511.84	13,144.00	0.00	17,022.00	14,012.00	2,824.00	4,385.00	2,210.00	658.00	1,150,766.84
272233 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	2,147,429.37	1,166.00	0.00	2,192.00	4,170.00	13,453.00	877.00	912.00	0.00	2,170,199.37
272234 COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	586,101.60	2,522.00	0.00	7,361.00	3,088.00	6,676.00	877.00	1,754.00	0.00	608,379.60
272264 PARALEGAL STUDIES	135,814.50	2,000.00	0.00	0.00	1,000.00	5,690.00	0.00	2,190.00	720.00	147,414.50
272333 PUBLIC HEALTH AND RECREATION PROFESSIONS	566,183.33	4,175.00	0.00	0.00	1,398.00	6,267.00	0.00	4,800.00	2,125.00	584,948.33
272338 COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION MANAGE	385,655.29	2,727.00	0.00	4,997.00	1,800.00	5,268.00	66.00	456.00	0.00	400,969.29
272972 BEHAVIORAL ANALYSIS AND THERAPY	278,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,451.00
272976 SCHOOL OF PSYCHOLOGICAL AND BEHAVIORAL SCIENCES	227,129.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,129.18
272979 SCHOOL OF HEALTH SCIENCES	329,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,667.00
272987 HUMAN NUTRITION AND DIETETICS	317,607.75	1,000.00	1,000.00	500.00	1,000.00	1,000.00	250.00	500.00	0.00	322,857.75
272991 COLLEGE OF HEALTH & HUMAN SCIENCES	1,170,640.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170,640.78
272995 SCHOOL OF JUSTICE AND PUBLIC SAFETY	142,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,140.00
272997 SCHOOL OF AUTOMOTIVE	108,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,444.00
272998 SCHOOL OF AVIATION	129,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,624.00
372013 COLLEGE OF HEALTH & HUMAN SCIENCES - DISTANCE EDUC	1,818,498.00	7,362.00	317,026.00	31,800.00	19,400.00	148,000.00	3,445.00	27,500.00	39,082.00	2,412,113.00
372018 COLLEGE OF HEALTH & HUMAN SCIENCES - DISTANCE EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00
Total College of Health and Human Sciences	15,333,170.71	92,233.00	319,026.00	90,607.00	256,417.00	296,933.00	12,500.00	77,676.00	110,605.00	16,589,167.71

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Liberal Arts

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270006 ENGLISH-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00
270035 COLLEGE OF LIBERAL ARTS-GRADUATE APPLICATION FEE	0.00	0.00	4,932.00	0.00	8,760.00	6,425.00	400.00	0.00	0.00	20,517.00
270069 FOREIGN LANGUAGES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	5,000.00
270083 MUSEUM STUDIES LABORATORY/FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
270102 ANTHROPOLOGY 240A FEE-EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
272074 COMMUNICATION STUDIES	729,906.00	0.00	0.00	0.00	10,000.00	13,280.00	0.00	7,280.00	0.00	760,466.00
272094 ANTHROPOLOGY	494,119.13	0.00	0.00	0.00	2,000.00	6,860.00	0.00	4,860.00	0.00	507,839.13
272095 COLLEGE OF LIBERAL ARTS-ADMINISTRATION	1,103,156.08	0.00	0.00	0.00	1,000.00	1,000.00	0.00	750.00	0.00	1,105,906.08
272096 COLLEGE OF LIBERAL ARTS-ADVISEMENT	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
272097 COLLEGE OF LIBERAL ARTS-GENERAL	1,326,986.26	57,679.00	22,000.00	20,000.00	61,500.00	42,643.64	0.00	4,915.69	62,360.00	1,598,084.59
272100 ENGLISH	1,300,027.25	0.00	0.00	0.00	3,000.00	14,140.00	0.00	10,140.00	0.00	1,327,307.25
272101 LANGUAGES, CULTURES, AND INTERNATIONAL TRADE	785,159.95	0.00	0.00	0.00	2,000.00	7,460.00	0.00	7,260.00	0.00	801,879.95
272103 POLITICAL SCIENCE	440,927.04	0.00	0.00	0.00	2,000.00	5,040.00	0.00	4,840.00	0.00	452,807.04
272104 HISTORY	620,507.07	0.00	0.00	0.00	2,000.00	7,820.00	0.00	5,820.00	0.00	636,147.07
272105 LINGUISTICS	265,395.15	0.00	0.00	0.00	2,000.00	4,820.00	0.00	3,420.00	0.00	275,635.15
272107 PHILOSOPHY	425,124.75	0.00	0.00	0.00	2,000.00	5,420.00	0.00	3,420.00	0.00	435,964.75
272109 SOCIOLOGY	610,047.00	0.00	0.00	0.00	2,000.00	6,880.00	0.00	3,880.00	0.00	622,807.00
272230 CENTER FOR ARCHAEOLOGICAL INVESTIGATIONS	99,600.00	0.00	0.00	0.00	1,000.00	2,740.00	0.00	3,740.00	0.00	107,080.00
272246 WOMEN, GENDER AND SEXUALITY STUDIES	0.00	0.00	0.00	0.00	1,000.00	1,480.00	0.00	1,480.00	0.00	3,960.00
272304 BLACK AMERICAN STUDIES	331,837.24	0.00	0.00	0.00	1,000.00	4,400.00	0.00	3,900.00	0.00	341,137.24
272375 CRAB ORCHARD REVIEW MAGAZINE	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
272383 COLLEGE OF LIBERAL ARTS-RECRUITMENT AND RETENTION	0.00	0.00	2,000.00	0.00	5,000.00	3,000.00	0.00	0.00	0.00	10,000.00
272858 RRUI-BLACK AMERICAN STUDIES SEMINARS	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
272944 COLLEGE OF LIBERAL ARTS-EVENTS	0.00	10,000.00	0.00	0.00	0.00	5,480.00	0.00	480.00	0.00	15,960.00
273008 SCHOOL OF AFRICANA & MULTICULTURAL STUDIES	152,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,604.00
273009 SCHOOL OF LANGUAGES & LINGUISTICS	117,360.00	0.00	0.00	0.00	0.00	2,880.00	0.00	480.00	0.00	120,720.00
273010 SCHOOL OF HISTORY & PHILOSOPHY	172,958.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,958.25
273011 SCHOOL OF LITERATURE, WRITING, & DIGITAL HUMANITIE	153,941.25	0.00	0.00	0.00	0.00	480.00	0.00	480.00	0.00	154,901.25
273012 SCHOOL OF ANTHROPOLOGY, POLITICAL SCIENCE & SOCIOL	156,552.00	0.00	0.00	0.00	0.00	480.00	0.00	480.00	0.00	157,512.00
273013 SCHOOL OF COMMUNICATION STUDIES	102,288.00	0.00	0.00	0.00	0.00	480.00	0.00	480.00	0.00	103,248.00
273016 WRITING CENTER	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	10,000.00
372007 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-EXPENSE	1,116,520.00	0.00	0.00	0.00	0.00	15,255.00	0.00	0.00	1,721.00	1,133,496.00
372022 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-MEDICAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,291.00	8,291.00
Total College of Liberal Arts	10,505,016.42	67,679.00	28,932.00	20,000.00	119,360.00	171,713.64	550.00	68,105.69	72,372.00	11,053,728.75

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 School of Education

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270021 SPECIAL EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
270044 GRADUATE APPLICATION FEES EXPENDITURE-WORKFORCE ED	0.00	100.00	0.00	0.00	200.00	600.00	100.00	0.00	0.00	1,000.00
270046 GRADUATE APPLICATION FEES EXPENDITURE-ED. PSYCH &	0.00	0.00	300.00	0.00	500.00	200.00	0.00	0.00	0.00	1,000.00
270047 GRADUATE APPLICATION FEES EXPENDITURE-CURRICULUM &	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
270051 GRADUATE APPLICATION FEES EXPENDITURE-ED ADMIN & H	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
270068 OFFICE OF TEACHER EDUCATION-ED401 FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	16,900.00	0.00	0.00	0.00	16,900.00
270101 EDUC 501 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
272077 SCHOOL OF EDUCATION-ADMINISTRATION	924,722.68	0.00	0.00	0.00	1,303.00	6,560.00	0.00	5,520.00	0.00	938,105.68
272078 SCHOOL OF EDUCATION-GENERAL	30,028.50	18,300.00	0.00	0.00	12,011.00	15,705.00	0.00	0.00	6,250.00	82,294.50
272079 CURRICULUM AND INSTRUCTION	1,203,420.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203,420.71
272081 WORKFORCE EDUCATION AND DEVELOPMENT	242,028.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,028.52
272248 OFFICE OF TEACHER EDUCATION	468,643.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,643.25
272273 EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	231,475.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,475.75
272334 DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	508,978.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,978.89
272619 SCHOOL OF EDUCATION-STUDENT AFFAIRS	48,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,576.00
272701 TEACHER QUALITY ENHANCEMENT (TQE)	168,988.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,988.38
372006 SCHOOL OF EDUCATION -DISTANCE EDUCATION EXPENSE	1,290,181.84	0.00	20,000.00	0.00	2,000.00	42,399.00	2,000.00	44,841.00	27,974.00	1,429,395.84
372020 SCHOOL OF EDUCATION -DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
372060 SCHOOL OF EDUCATION-DISTANCE EDUCATION EXPENSE WED	302,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,256.00
372063 SCHOOL OF EDUCATION-DISTANCE EDUCATION EXPENSE EAH	63,587.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,587.25
372066 SCHOOL OF EDUCATION-DISTANCE EDUCATION-EXPENSE CQM	227,796.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,796.37
372067 SCHOOL OF EDUCATION-DISTANCE EDUCATION EXPENSE CI	306,086.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,086.54
Total School of Education	6,016,770.68	18,400.00	21,300.00	0.00	20,014.00	82,864.00	2,100.00	50,361.00	69,224.00	6,281,033.68

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 School of Law

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270002 LAW-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
270113 SCHOOL OF LAW - GRADUATION EXPENSE	0.00	0.00	0.00	0.00	1,500.00	3,500.00	0.00	0.00	0.00	5,000.00
272084 SCHOOL OF LAW	3,777,844.01	43,100.00	8,787.00	16,000.00	66,143.00	269,800.00	6,000.00	15,000.00	500.00	4,203,174.01
272085 SCHOOL OF LAW-LIBRARY	194,080.21	14,000.00	14,000.00	190,904.00	5,000.00	225,000.00	1,500.00	0.00	0.00	644,484.21
272384 SCHOOL OF LAW SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881,247.00	1,881,247.00
272923 SCHOOL OF LAW-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
Total School of Law	3,971,924.22	57,100.00	22,787.00	206,904.00	72,643.00	498,800.00	7,500.00	15,000.00	1,951,747.00	6,804,405.22

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Library Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270004 LIBRARY-SPECIFIC FEE	0.00	0.00	0.00	25,000.00	0.00	5,000.00	0.00	0.00	0.00	30,000.00
272012 RECORDS MANAGEMENT	75,396.00	37,366.00	0.00	0.00	1,654.00	6,858.00	0.00	1,626.00	0.00	122,900.00
272123 UNIVERSITY MUSEUM	107,878.00	10,400.00	0.00	0.00	0.00	9,500.00	0.00	1,400.00	1,000.00	130,178.00
272205 LIBRARY AFFAIRS	2,161,983.27	200,250.00	0.00	15,368.00	11,066.00	63,400.00	0.00	24,800.00	942.00	2,477,809.27
272335 LIBRARY AFFAIRS ACQUISITIONS	0.00	0.00	0.00	210,500.00	3,000.00	3,938,653.00	0.00	0.00	0.00	4,152,153.00
Total Library Affairs	2,345,257.27	248,016.00	0.00	250,868.00	15,720.00	4,023,411.00	0.00	27,826.00	1,942.00	6,913,040.27

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Center for Teaching Excellence

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272353 CENTER FOR TEACHING EXCELLENCE-DISTANCE LEARNING	173,892.00	0.00	0.00	0.00	0.00	2,080.00	0.00	500.00	0.00	176,472.00
272742 CLASSROOM RENOVATIONS	0.00	0.00	0.00	102,502.00	0.00	49,619.00	0.00	0.00	0.00	152,121.00
272816 CENTER FOR GRADUATE TEACHING EXCELLENCE	30,016.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	30,236.13
272920 CENTER FOR TEACHING EXCELLENCE	523,053.38	22,710.00	0.00	22,100.00	3,500.00	34,913.00	1,000.00	5,532.00	1,100.00	613,908.38
Total Center for Teaching Excellence	726,961.51	22,710.00	0.00	124,602.00	3,500.00	86,612.00	1,000.00	6,032.00	1,320.00	972,737.51

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 University Honors

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272249 UNIVERSITY HONORS PROGRAM	338,200.88	2,804.00	0.00	0.00	15,723.00	7,791.00	300.00	2,700.00	0.00	367,518.88
272318 UNIVERSITY HONORS PROGRAM INCENTIVES	22,493.25	0.00	0.00	0.00	12,800.00	35,200.00	0.00	0.00	0.00	70,493.25
272868 MAJOR SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
Total University Honors	360,694.13	2,804.00	0.00	0.00	28,523.00	46,991.00	300.00	2,700.00	0.00	442,012.13

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Center for International Education

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270097 INTERNATIONAL BANNER & APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00
272270 INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	553,672.86	9,475.00	0.00	2,000.00	3,000.00	3,005.00	6,300.00	6,760.00	0.00	584,212.86
272951 CENTER FOR INTERNATIONAL EDUCATION-RECRUITMENT INI	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
378533 GLOBAL SEMINARS EXPENSE	117,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,965.00
Total Center for International Education	671,637.86	9,475.00	0.00	2,000.00	3,000.00	76,005.00	6,300.00	6,760.00	0.00	775,177.86

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Provost and Vice Chancellor for Academic Affairs	86,847,875.70	923,910.00	631,363.00	1,272,332.00	1,333,498.22	7,198,046.78	63,778.00	516,839.00	4,810,317.00	103,597,959.70

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor of Anti-Racism, Diversity, Equity and Inclusion
 Vice Chancellor of Anti-Racism, Diversity, Equity and Inclusion

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272294 OFFICE OF DIVERSITY	452,338.66	6,250.00	0.00	5,000.00	4,750.00	33,739.00	250.00	2,442.00	215.00	504,984.66
272297 UNIVERSITY WOMENS PROFESSIONAL ADVANCEMENT	0.00	0.00	0.00	0.00	500.00	10,212.00	0.00	0.00	0.00	10,712.00
272347 STUDENT MULTICULTURAL RESOURCE CENTER	0.00	0.00	0.00	0.00	1,500.00	1,510.00	500.00	2,050.00	3,490.00	9,050.00
272743 DIVERSITY OPPORTUNITY HIRE FUND	0.00	0.00	0.00	2,000.00	736.00	0.00	0.00	0.00	0.00	2,736.00
272829 RECRUITMENT AND RETENTION OF MINORITIES SCHOLARSHI	34,472.82	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	35,952.00	78,424.82
272841 RRUI-SUMMER BRIDGE PROGRAM	0.00	1,000.00	0.00	0.00	1,000.00	9,273.00	800.00	0.00	0.00	12,073.00
272857 RRUI-BLACK HISTORY MONTH	0.00	0.00	0.00	0.00	0.00	1,734.00	0.00	0.00	0.00	1,734.00
272862 RRUI-LGBTQ RESOURCE CENTER	42,888.00	0.00	0.00	0.00	3,200.00	6,000.00	0.00	200.00	0.00	52,288.00
272870 BLACK RESOURCE CENTER	42,888.00	21,200.00	0.00	0.00	3,200.00	6,000.00	500.00	0.00	0.00	73,788.00
272878 RRUI-HISPANIC/LATINO RESOURCE CENTER	57,132.00	0.00	0.00	0.00	3,200.00	6,000.00	0.00	0.00	0.00	66,332.00
272945 WOMENS RESOURCE CENTER	42,888.00	0.00	0.00	0.00	3,200.00	6,000.00	0.00	0.00	0.00	52,088.00
Total Vice Chancellor of Anti-Racism, Diversity, Equity an	672,607.48	28,450.00	0.00	7,000.00	29,286.00	80,468.00	2,050.00	4,692.00	39,657.00	864,210.48

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor of Anti-Racism, Diversity, Equity and Inclusion

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor of Anti-Racism, Diversity, Equity an	672,607.48	28,450.00	0.00	7,000.00	29,286.00	80,468.00	2,050.00	4,692.00	39,657.00	864,210.48

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Student Affairs
 Vice Chancellor for Student Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272010 OFFICE OF THE VICE CHANCELLOR FOR STUDENT AFFAIRS	94,417.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,417.44
272021 COUNSELING CENTER	1,326,226.56	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	1,345,181.56
272022 DISABILITY SUPPORT SERVICES	356,896.38	4,674.00	0.00	0.00	2,500.00	8,500.00	0.00	4,540.00	0.00	377,110.38
272023 ASSISTED VAN SERVICE	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
272027 STUDENT LIFE	18,059.04	5,086.70	0.00	0.00	500.00	1,350.00	0.00	100.00	500.00	25,595.74
272031 UNIVERSITY STUDENT PROGRAMMING	13,909.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	14,269.04
272200 TOUCH OF NATURE	480,876.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,876.99
272219 STUDENT ORIENTATION PROGRAMS	71,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,316.00
272309 STUDENT RIGHTS & RESPONSIBILITIES	58,761.10	200.00	0.00	0.00	750.00	2,000.00	0.00	2,050.00	0.00	63,761.10
272329 CENTER FOR SERVICE LEARNING AND VOLUNTEERISM	0.00	0.00	0.00	0.00	250.00	960.00	0.00	980.00	250.00	2,440.00
272337 CAREER SERVICES	331,794.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331,794.75
272377 DISABILITY ACCOMODATIONS	90,000.00	25,000.00	0.00	0.00	950.00	25,000.00	0.00	0.00	0.00	140,950.00
272595 STUDENT LEADERSHIP PROGRAMS	50,400.00	0.00	0.00	0.00	700.00	600.00	0.00	240.00	0.00	51,940.00
272638 VICE CHANCELLOR FOR STUDENT AFFAIRS-MEDICARE/SOCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,100.00	74,100.00
272912 DEAN OF STUDENTS	247,229.25	7,650.00	0.00	0.00	3,499.12	2,505.00	0.00	1,700.00	0.00	262,583.37
272913 VETERANS SERVICES	53,120.73	0.00	0.00	0.00	700.00	3,620.00	0.00	680.00	0.00	58,120.73
272924 NON-TRADITIONAL STUDENTS/SINGLE PARENT PROGRAM	0.00	0.00	0.00	0.00	1,500.00	500.00	0.00	500.00	0.00	2,500.00
272925 FRATERNITY AND SORORITY LIFE	58,783.00	0.00	0.00	0.00	500.00	1,000.00	0.00	550.00	500.00	61,333.00
273015 FIRST YEAR EXPERIENCE	74,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,976.00
Total Vice Chancellor for Student Affairs	3,326,766.28	45,610.70	0.00	475.00	15,174.12	120,500.00	190.00	18,840.00	75,710.00	3,603,266.10

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Student Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Student Affairs	3,326,766.28	45,610.70	0.00	475.00	15,174.12	120,500.00	190.00	18,840.00	75,710.00	3,603,266.10

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Administration and Finance
 Vice Chancellor for Administration and Finance

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272001 ADMINISTRATIVE AND PROFESSIONAL STAFF COUNCIL	0.00	0.00	0.00	0.00	425.00	1,200.00	75.00	180.00	0.00	1,880.00
272003 BUDGET OFFICE	132,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,612.00
272004 BURSAR	99,290.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,290.03
272008 ACCOUNTING SERVICES	368,856.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,856.60
272013 HUMAN RESOURCES	1,105,641.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,641.75
272014 PROCUREMENT	188,023.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,023.20
272042 CAMPUS MAIL SERVICE	133,314.38	67,756.00	0.00	0.00	0.00	1,855.00	0.00	0.00	0.00	202,925.38
272054 CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	359,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,976.00
272247 CIVIL SERVICE COUNCIL	0.00	0.00	0.00	0.00	723.00	1,032.00	96.00	29.00	0.00	1,880.00
272805 VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	682,389.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,152.00	818,541.26
272808 VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,865.52	93,865.52
272814 OFFICE OF EQUITY AND COMPLIANCE	227,678.60	0.00	0.00	500.00	2,000.00	29,367.00	100.00	1,800.00	0.00	261,445.60
272953 PROPERTY CONTROL	141,844.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,844.65
272973 AED SUPPORT	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
Total Vice Chancellor for Administration and Finance	3,439,626.47	67,756.00	0.00	500.00	3,148.00	43,454.00	271.00	2,009.00	230,017.52	3,786,781.99

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Administration and Finance
 Facilities and Energy Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272206 FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	108,700.00	0.00	0.00	0.00	108,700.00
272212 FACILITIES AND ENERGY MANAGEMENT-CARBONDALE	6,377,622.71	242,636.00	0.00	52,777.00	33,949.00	666,557.00	292,650.00	49,575.00	0.00	7,715,766.71
272213 RENTAL REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	1,111,291.00	0.00	0.00	0.00	1,111,291.00
Total Facilities and Energy Management	6,377,622.71	242,636.00	0.00	52,777.00	33,949.00	1,886,548.00	292,650.00	49,575.00	0.00	8,935,757.71

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Administration and Finance

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Administration and Finance	9,817,249.18	310,392.00	0.00	53,277.00	37,097.00	1,930,002.00	292,921.00	51,584.00	230,017.52	12,722,539.70

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Development and Alumni Relations
 Vice Chancellor for Development and Alumni Relations

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272034 ALUMNI SERVICES	348,135.74	0.00	0.00	0.00	0.00	7,430.00	0.00	4,389.00	12,638.00	372,592.74
272295 SIU FOUNDATION-CARBONDALE	1,784,497.23	0.00	0.00	0.00	0.00	15,494.00	0.00	0.00	51,696.00	1,851,687.23
272639 FOUNDATION-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00	37,700.00
Total Vice Chancellor for Development and Alumni Relations	2,132,632.97	0.00	0.00	0.00	0.00	22,924.00	0.00	4,389.00	102,034.00	2,261,979.97

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Development and Alumni Relations

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Development and Alumni Relations	2,132,632.97	0.00	0.00	0.00	0.00	22,924.00	0.00	4,389.00	102,034.00	2,261,979.97

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Intercollegiate Athletics
 Intercollegiate Athletics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272277 INTERCOLLEGIATE ATHLETICS	1,015,872.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,849.00	1,095,721.05
272640 INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,500.00	102,500.00
Total Intercollegiate Athletics	1,015,872.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,349.00	1,198,221.05

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Intercollegiate Athletics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Intercollegiate Athletics	1,015,872.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,349.00	1,198,221.05

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Research
 Vice Chancellor for Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270039 GRADUATE SCHOOL-STUDENT FEES	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
270085 GRADUATE APPLICATION FEE ADMINISTRATIVE EXPENSE	0.00	0.00	2,000.00	0.00	4,000.00	80,000.00	0.00	0.00	0.00	86,000.00
272051 GRADUATE SCHOOL	601,874.58	15,692.00	3,666.00	1,000.00	9,000.00	13,116.00	2,600.00	6,700.00	17,768.00	671,416.58
272129 COAL RESEARCH CENTER	44,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.00	0.00	46,140.00
272130 FISHERIES AND AQUACULTURE	598,782.20	2,000.00	0.00	0.00	2,000.00	3,678.00	0.00	2,500.00	0.00	608,960.20
272131 COOPERATIVE WILDLIFE RESEARCH	390,134.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,134.79
272132 RESEARCH ADMINISTRATION-GENERAL	126,104.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	127,004.75
272167 RESEARCH GENERAL - RESEARCH DEVELOPMENT AND ADMINI	783,600.65	0.00	0.00	0.00	8,175.00	8,000.00	300.00	3,840.00	0.00	803,915.65
272170 RESEARCH GENERAL - VIVARIUM	129,480.00	5,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,403.00
272181 RESEARCH GENERAL - CHEMISTRY AND BIOCHEMISTRY RESE	29,718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,718.00
272195 RESEARCH GENERAL - NEW FACULTY STARTUP FUND	144,944.45	29,541.00	30,000.00	435,898.00	60,000.00	50,000.00	3,000.00	1,000.00	1,500.00	755,883.45
272216 FELLOWSHIPS	310,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,172.00
272278 MORRIS FELLOWSHIPS	125,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	132,278.00
272399 RESEARCH GENERAL - HUMAN SUBJECTS	38,004.00	0.00	0.00	0.00	740.00	2,700.00	0.00	0.00	0.00	41,444.00
272510 MATERIALS TECHNOLOGY CENTER	74.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.88
272725 VICE CHANCELLOR FOR RESEARCH-MEDICARE/SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,721.00	45,721.00
272726 VICE CHANCELLOR FOR RESEARCH	536,751.00	0.00	0.00	1,000.00	2,306.00	3,000.00	0.00	3,000.00	0.00	546,057.00
272736 RESEARCH GENERAL-UNDERGRADUATE RESEARCH PROGRAM	0.00	0.00	4,150.00	1,664.00	16,600.00	9,800.00	0.00	0.00	0.00	32,214.00
272741 UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	65,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,445.00
272819 DISSERTATION RESEARCH AWARDS	344,743.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	345,743.53
272820 TUITION ASSISTANTSHIP AWARDS	1,212,661.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	1,213,061.60
272832 EDUCATOR'S SCHOLARSHIPS FOR GRADUATE STUDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
272890 CENTER FOR INTEGRATED RESEARCH IN COGNITIVE AND NE	21,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,345.00
272939 CENTER FOR UNDERGRADUATE RESEARCH AND CREATIVE ACT	0.00	2,334.00	0.00	700.00	2,150.00	1,000.00	750.00	2,000.00	11,066.00	20,000.00
Total Vice Chancellor for Research	5,503,214.43	55,490.00	45,816.00	440,262.00	104,971.00	171,294.00	6,650.00	21,080.00	88,355.00	6,437,132.43

Southern Illinois University Carbondale
 FY2024 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Vice Chancellor for Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Research	5,503,214.43	55,490.00	45,816.00	440,262.00	104,971.00	171,294.00	6,650.00	21,080.00	88,355.00	6,437,132.43
Grand Total	131,634,300.00	1,624,700.00	683,700.00	2,213,000.00	3,521,700.00	22,482,800.00	456,700.00	673,200.00	13,369,800.00	176,659,900.00