

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Office of the Chancellor	13,964,043.07	264,552.00	4,760.00	427,580.00	160,196.00	1,844,074.00	87,620.00	51,242.00	7,703,637.00	24,507,704.07
Carbondale Campus Wide Services	7,979,436.75	533,520.30	35,761.00	110,574.00	2,050,232.66	11,839,564.22	21,141.00	42,707.00	710,171.48	23,323,108.41
Provost and Vice Chancellor for Academic Affairs	84,722,443.78	911,827.00	643,029.00	1,271,332.00	1,347,029.22	7,211,081.78	60,078.00	574,847.00	4,861,915.00	101,603,582.78
Vice Chancellor for Student Affairs	2,716,834.84	46,610.70	0.00	475.00	16,174.12	129,773.00	990.00	18,840.00	75,710.00	3,005,407.66
Vice Chancellor for Administration and Finance	9,258,855.80	310,392.00	0.00	52,777.00	35,097.00	1,900,635.00	292,821.00	49,784.00	230,017.52	12,130,379.32
Foundation	1,533,143.40	0.00	0.00	0.00	0.00	15,494.00	0.00	0.00	89,396.00	1,638,033.40
Intercollegiate Athletics	1,012,721.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,349.00	1,195,070.07
Vice Chancellor for Research	2,589,451.74	39,798.00	34,150.00	439,262.00	91,971.00	78,178.00	4,050.00	14,380.00	58,287.00	3,349,527.74
Office of Innovation and Economic Development	268,569.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	280,886.55
Grand Total	124,045,500.00	2,106,700.00	717,700.00	2,302,000.00	3,700,700.00	23,018,800.00	466,700.00	751,800.00	13,923,800.00	171,033,700.00

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
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 (Excluding College Work Study)

Office of the Chancellor
 Office of the Chancellor

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
270009 COMMENCEMENT-SPECIFIC FEE	16,212.00	0.00	500.00	300.00	50,000.00	127,788.00	300.00	480.00	0.00	195,580.00
272005 OFFICE OF THE CHANCELLOR	640,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,371.00
272034 ALUMNI SERVICES	592,248.09	0.00	0.00	0.00	0.00	7,430.00	0.00	4,389.00	12,638.00	616,705.09
272120 BROADCASTING SERVICES	684,427.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,670.00	715,097.33
272214 DEPARTMENT OF PUBLIC SAFETY	1,962,302.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962,302.44
272263 IAAC	300.00	0.00	0.00	0.00	0.00	500.00	4,370.00	0.00	0.00	5,170.00
272634 OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,300.00	244,300.00
272744 UNIVERSITY COMMUNICATIONS AND MARKETING SALARIES A	1,309,708.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309,708.97
272818 FACULTY AND STAFF EXCELLENCE AWARDS	8,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	200.00	0.00	10,200.00
272863 UNIVERSITY COMMUNICATIONS AND MARKETING INITIATIVE	36,000.00	0.00	0.00	0.00	0.00	927,191.00	0.00	0.00	0.00	963,191.00
272919 OFFICE OF UNIVERSITY EVENTS AND PROTOCOL	79,110.00	0.00	0.00	0.00	1,200.00	14,668.00	0.00	400.00	0.00	95,378.00
272967 CHANCELLOR CENTRAL SALARY FUND	-632.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-632.89
278507 PROGRAMMING FOR BELLEVILLE	100,000.00	0.00	0.00	0.00	0.00	173,000.00	0.00	0.00	0.00	273,000.00
Total Office of the Chancellor	5,428,046.94	0.00	500.00	300.00	52,200.00	1,251,577.00	4,670.00	5,469.00	287,608.00	7,030,370.94

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 VC of Anti-Racism, Diversity, Equity and Inclusion

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272294 OFFICE OF DIVERSITY	327,600.67	6,250.00	0.00	5,000.00	4,750.00	33,739.00	250.00	2,442.00	215.00	380,246.67
272297 UNIVERSITY WOMENS PROFESSIONAL ADVANCEMENT	0.00	0.00	0.00	0.00	500.00	10,212.00	0.00	0.00	0.00	10,712.00
272347 STUDENT MULTICULTURAL RESOURCE CENTER	0.00	0.00	0.00	0.00	1,500.00	1,510.00	500.00	2,050.00	3,490.00	9,050.00
272743 DIVERSITY OPPORTUNITY HIRE FUND	779.00	0.00	0.00	2,000.00	736.00	0.00	0.00	0.00	0.00	3,515.00
272814 OFFICE OF EQUITY AND COMPLIANCE	176,747.83	0.00	0.00	500.00	2,000.00	29,367.00	100.00	1,800.00	0.00	210,514.83
272829 RECRUITMENT AND RETENTION OF MINORITIES SCHOLARSHI	34,472.82	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	35,952.00	78,424.82
272857 RRUI-BLACK HISTORY MONTH	0.00	0.00	0.00	0.00	0.00	1,734.00	0.00	0.00	0.00	1,734.00
272862 RRUI-LGBTQ RESOURCE CENTER	41,208.00	0.00	0.00	0.00	3,200.00	6,000.00	0.00	200.00	0.00	50,608.00
272870 BLACK RESOURCE CENTER	42,036.00	21,200.00	0.00	0.00	3,200.00	6,000.00	500.00	0.00	0.00	72,936.00
272878 RRUI-HISPANIC/LATINO RESOURCE CENTER	42,264.00	0.00	0.00	0.00	3,200.00	6,000.00	0.00	0.00	0.00	51,464.00
272945 WOMENS RESOURCE CENTER	41,208.00	0.00	0.00	0.00	3,200.00	6,000.00	0.00	0.00	0.00	50,408.00
Total VC of Anti-Racism, Diversity, Equity and Inclusion	706,316.32	27,450.00	0.00	7,500.00	30,286.00	100,562.00	1,350.00	6,492.00	39,657.00	919,613.32

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Enrollment Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270003 LATE REGISTRATION-SPECIFIC FEE	0.00	0.00	0.00	2,000.00	7,000.00	0.00	0.00	0.00	0.00	9,000.00
270037 TRANSCRIPTS SPECIFIC FEE	0.00	80,000.00	0.00	0.00	5,500.00	30,000.00	0.00	4,500.00	0.00	120,000.00
270042 ENROLLMENT APPLICATION FEE EXPENSE	0.00	40,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	240,000.00
270097 INTERNATIONAL BANNER & APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00
272026 ENROLLMENT MANAGEMENT	1,164,809.37	0.00	4,260.00	0.00	3,000.00	14,000.00	0.00	1,000.00	91,899.00	1,278,968.37
272030 FINANCIAL AID OFFICE	645,157.73	17,546.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	662,722.73
272050 REGISTRARS OFFICE	701,956.14	1,217.00	0.00	7,580.00	1,629.00	480.00	0.00	480.00	0.00	713,342.14
272270 INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	472,655.55	9,475.00	0.00	2,000.00	3,000.00	3,005.00	6,300.00	6,760.00	0.00	503,195.55
272276 UNDERGRADUATE STUDENT RECRUITMENT	1,157,283.68	40,000.00	0.00	2,000.00	40,000.00	113,436.00	75,000.00	22,000.00	720.00	1,450,439.68
272706 ACADEMIC SCHOLARSHIPS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,697,515.00	4,697,515.00
272740 NEED BASED GRANTS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00
272951 CENTER FOR INTERNATIONAL EDUCATION-RECRUITMENT INI	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
278504 SIUC LICENSE PLATE SALES SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
378533 GLOBAL SEMINARS EXPENSE	127,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,804.00
Total Enrollment Management	4,269,666.47	188,238.00	4,260.00	13,580.00	60,148.00	433,921.00	81,300.00	34,740.00	7,305,134.00	12,390,987.47

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor
 Information Technology

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272035 INFORMATION TECHNOLOGY	2,972,865.71	0.00	0.00	0.00	0.00	29,275.00	0.00	0.00	63,728.00	3,065,868.71
272038 INSTITUTIONAL RESEARCH AND STUDIES	340,974.00	6,830.00	0.00	1,200.00	4,800.00	8,739.00	50.00	1,300.00	7,260.00	371,153.00
272352 INFORMATION TECHNOLOGY-COMPUTING LEARNING CENTER	246,173.63	42,034.00	0.00	5,000.00	12,762.00	20,000.00	250.00	3,241.00	250.00	329,710.63
272960 INFORMATION TECHNOLOGY ENHANCEMENTS	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00
Total Information Technology	3,560,013.34	48,864.00	0.00	406,200.00	17,562.00	58,014.00	300.00	4,541.00	71,238.00	4,166,732.34

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Office of the Chancellor

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Office of the Chancellor	13,964,043.07	264,552.00	4,760.00	427,580.00	160,196.00	1,844,074.00	87,620.00	51,242.00	7,703,637.00	24,507,704.07

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Carbondale Campus Wide Services
 Carbondale Campus Wide Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272046 EDUCATIONAL OPERATIONS-GENERAL	15,639.19	4,353.00	249.00	12.00	96.78	30,757.22	723.00	4,553.00	4,285.48	60,668.67
272331 AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00
272369 INCOME FUND RESERVE-CARBONDALE CAMPUS	1,569,042.18	522,167.30	34,512.00	89,862.00	179,965.88	510,587.24	10,418.00	26,554.00	535,886.00	3,478,994.60
272387 ORACLE APPLICATIONS IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	828,311.00	0.00	0.00	0.00	828,311.00
272618 INSURANCE AND LEGAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	895,918.00	0.00	0.00	0.00	895,918.00
272777 CONTINGENCY RESERVE-CARBONDALE CAMPUS	1,148,095.00	7,000.00	0.00	0.00	0.00	1,779,605.00	0.00	0.00	0.00	2,934,700.00
272815 DEBT SERVICE PAYMENTS	0.00	0.00	0.00	0.00	0.00	960,722.00	0.00	0.00	0.00	960,722.00
272866 UTILITY EXPENSE	3,346,660.38	0.00	1,000.00	20,700.00	1,870,170.00	6,833,663.76	10,000.00	11,600.00	0.00	12,093,794.14
378543 CAMPUS SUMMER EXPENSE BUDGET	1,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00
Total Carbondale Campus Wide Services	7,979,436.75	533,520.30	35,761.00	110,574.00	2,050,232.66	11,839,564.22	21,141.00	42,707.00	710,171.48	23,323,108.41

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Carbondale Campus Wide Services

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Carbondale Campus Wide Services	7,979,436.75	533,520.30	35,761.00	110,574.00	2,050,232.66	11,839,564.22	21,141.00	42,707.00	710,171.48	23,323,108.41

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Provost and Vice Chancellor for Academic Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270041 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS S	0.00	4,375.00	0.00	15,019.00	2,918.22	13,562.78	0.00	0.00	0.00	35,875.00
270088 PHYSIOLOGY COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	10,800.00	5,000.00	200.00	0.00	0.00	16,000.00
270091 PHYSIOLOGY GRADUATE PROGRAM APPLICATION FEE-EXPENS	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
272009 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1,403,997.29	6,224.00	0.00	4,500.00	9,750.00	19,643.00	500.00	9,650.00	100.00	1,454,364.29
272047 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS G	331,234.05	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	332,434.05
272048 AIR FORCE-ROTC	29,186.33	0.00	0.00	0.00	300.00	1,200.00	0.00	2,200.00	0.00	32,886.33
272049 FACULTY SENATE	28,618.65	0.00	831.00	0.00	350.00	2,230.00	0.00	600.00	100.00	32,729.65
272052 INSTITUTIONAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
272055 PROGRAM DEVELOPMENT-ACADEMIC	0.00	0.00	0.00	0.00	1,000.00	46,046.00	0.00	0.00	0.00	47,046.00
272243 ARMY MILITARY SCIENCE	28,618.65	0.00	0.00	0.00	480.00	1,000.00	0.00	2,100.00	0.00	32,198.65
272388 UNIVERSITY CORE CURRICULUM	34,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,584.00
272571 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	40,553.13	3,520.00	0.00	10,000.00	39,782.00	22,784.00	0.00	6,440.00	1,349,422.00	1,472,501.13
272636 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985,578.00	985,578.00
272684 STUDENT RETENTION ACTIVITIES	124,233.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,233.23
272926 PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS C	577,442.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577,442.33
272934 EXPLORATORY STUDENT ADVISEMENT	65,304.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	66,804.00
272940 RRUI - EXPLORATORY STUDENT ADVISEMENT	0.00	16,351.00	0.00	0.00	0.00	1,268.00	0.00	0.00	1,140.00	18,759.00
272962 UNDERGRADUATE ADVISEMENT	1,633,593.36	24,305.00	0.00	0.00	0.00	17,760.00	0.00	17,760.00	0.00	1,693,418.36
372058 PROVOST DISTANCE EDUCATION - EXPENSE	212,782.00	0.00	0.00	110,000.00	57,000.00	371,596.00	0.00	2,000.00	51,577.00	804,955.00
372059 PROVOST DISTANCE EDUCATION - MEDICARE/SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
373000 PROVOST BUSINESS DIFFERENTIAL TUITION	151,844.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,844.83
Total Provost and Vice Chancellor for Academic Affairs	4,661,991.85	54,775.00	831.00	139,519.00	123,180.22	593,289.78	700.00	42,250.00	2,406,917.00	8,023,453.85

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Associate Provost for Academic Administration

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272121 CLINICAL CENTER	282,963.34	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	283,963.34
Total Associate Provost for Academic Administration	282,963.34	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	283,963.34

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Associate Provost for Academic Programs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272315 ASSESSMENT AND PROGRAM REVIEW	0.00	0.00	0.00	0.00	1,000.00	16,448.00	0.00	1,000.00	0.00	18,448.00
272324 ASSOCIATE PROVOST FOR ACADEMIC PROGRAMS	0.00	0.00	0.00	0.00	0.00	480.00	0.00	480.00	0.00	960.00
Total Associate Provost for Academic Programs	0.00	0.00	0.00	0.00	1,000.00	16,928.00	0.00	1,480.00	0.00	19,408.00

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Dean of Graduate School

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270039 GRADUATE SCHOOL-STUDENT FEES	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
270085 GRADUATE APPLICATION FEE ADMINISTRATIVE EXPENSE	0.00	0.00	2,000.00	0.00	4,000.00	80,000.00	0.00	0.00	0.00	86,000.00
272051 GRADUATE SCHOOL	681,513.42	15,692.00	3,666.00	1,000.00	9,000.00	13,116.00	2,600.00	6,700.00	3,677.00	736,964.42
272132 RESEARCH ADMINISTRATION-GENERAL	126,104.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	127,004.75
272216 FELLOWSHIPS	310,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,172.00
272278 MORRIS FELLOWSHIPS	125,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	132,278.00
272819 DISSERTATION RESEARCH AWARDS	344,743.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	345,743.53
272820 TUITION ASSISTANTSHIP AWARDS	1,212,661.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	1,213,061.60
272832 EDUCATOR'S SCHOLARSHIPS FOR GRADUATE STUDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Total Dean of Graduate School	2,800,473.30	15,692.00	11,666.00	1,000.00	13,000.00	93,116.00	2,600.00	6,700.00	15,977.00	2,960,224.30

Southern Illinois University Carbondale
FY2023 Budget by Responsibility
Detail by Resp/Dean/Director
(Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
College of Agricultural, Life, and Physical Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270028 ANIMAL SCIENCE-SPECIFIC FEES	0.00	0.00	0.00	0.00	6,200.00	500.00	800.00	0.00	0.00	7,500.00
270034 CALPS SCIENCE-GRADUATE APPLICATION FEES-EXPENDITUR	0.00	0.00	3,000.00	1,000.00	1,176.00	1,520.00	0.00	5,274.00	0.00	11,970.00
270048 ENVIRONMENTAL RESOURCES & POLICIES STUDENT APPLICA	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
270050 PLSS APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	650.00	50.00	0.00	0.00	0.00	700.00
270053 GEOGRAPHY LAB AND FIELD FEES-EXPENSE	0.00	0.00	0.00	0.00	2,100.00	3,000.00	0.00	0.00	0.00	5,100.00
270058 PGA COURSE FEE EXPENDITURE	0.00	0.00	150.00	0.00	12,250.00	3,400.00	2,000.00	0.00	0.00	17,800.00
270060 MICROBIOLOGY LABORATORY-EXPENDITURE	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00	0.00	8,650.00
270071 ALPS AGRICULTURE-TECHNOLOGY FEE EXPENSE	0.00	11,000.00	0.00	49,000.00	4,000.00	7,000.00	0.00	0.00	0.00	71,000.00
270073 FORESTRY GRADUATE FEE-EXPENSE	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	500.00
270074 CHEMISTRY LABORATORY FEES-EXPENDITURES	0.00	45,000.00	0.00	0.00	28,233.00	6,000.00	0.00	0.00	0.00	79,233.00
270075 PHYSICS LABORATORY FEES-EXPENSE	0.00	0.00	0.00	15,346.00	4,400.00	3,000.00	0.00	0.00	0.00	22,746.00
270076 ZOOLOGY LAB AND FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	1,000.00	9,808.00	0.00	0.00	0.00	0.00	10,808.00
270077 PLANT BIOLOGY LABORATORY FEES-EXPENSE	0.00	0.00	0.00	0.00	10,110.00	1,000.00	1,000.00	0.00	0.00	12,110.00
270078 BIOLOGY 200 LAB & FIELD TRIP FEE-EXPENSE	0.00	0.00	2,500.00	16,005.00	9,820.00	0.00	0.00	0.00	0.00	28,325.00
270081 GEOLOGY LAB COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	1,940.00	500.00	0.00	0.00	0.00	2,440.00
270086 ANIMAL SCIENCE, FOOD & NUTRITION-APPLICATION FEES	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270087 AGRIBUSINESS ECONOMICS-APPLICATION FEES EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270118 FSI COURSE SPECIFIC FEE - EXPENSE	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	1,500.00
272056 ANIMAL SCIENCE	665,671.78	0.00	0.00	0.00	750.00	775.00	250.00	1,935.00	1,600.00	670,981.78
272057 FORESTRY	716,386.32	0.00	0.00	0.00	915.00	2,395.00	250.00	2,500.00	650.00	723,096.32
272058 PLANT AND SOIL SCIENCE	1,066,582.32	0.00	0.00	0.00	845.00	1,083.00	543.00	3,000.00	1,500.00	1,073,553.32
272059 ALPS AGRICULTURE-ADMINISTRATION	398,400.00	0.00	0.00	0.00	1,618.00	615.00	0.00	2,431.00	0.00	403,064.00
272060 ALPS AGRICULTURE-GENERAL	92,205.15	4,802.00	0.00	0.00	1,584.00	1,149.00	2,714.00	2,404.00	300.00	105,158.15
272086 PLANT BIOLOGY	737,018.15	1,000.00	0.00	0.00	300.00	1,398.00	0.00	300.00	1,800.00	741,816.15
272087 CHEMISTRY AND BIO-CHEMISTRY	1,410,075.84	0.00	0.00	0.00	300.00	10,082.00	0.00	300.00	9,180.00	1,429,937.84
272088 CALPS SCIENCE-ADMINISTRATION	188,401.50	1,000.00	0.00	0.00	850.00	5,164.00	0.00	300.00	0.00	195,715.50
272089 CALPS SCIENCE-GENERAL	90,783.51	0.00	0.00	0.00	0.00	2,318.00	0.00	0.00	0.00	93,101.51
272090 GEOLOGY	629,053.89	1,000.00	0.00	0.00	300.00	8,068.00	0.00	300.00	2,160.00	640,881.89
272092 PHYSICS	1,091,076.70	1,000.00	0.00	0.00	300.00	4,915.00	0.00	300.00	5,000.00	1,102,591.70
272093 ZOOLOGY	1,204,011.24	1,000.00	0.00	0.00	300.00	8,036.00	0.00	300.00	2,790.00	1,216,437.24
272102 GEOGRAPHY	703,765.17	1,000.00	0.00	0.00	300.00	6,179.00	0.00	300.00	3,600.00	715,144.17
272127 UNIVERSITY FARMS	164,989.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,989.28
272227 AGRICULTURAL EDUCATION AND MECHANIZATION	324,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,270.00
272228 AGRIBUSINESS ECONOMICS	370,496.54	0.00	0.00	0.00	525.00	1,374.00	0.00	1,031.00	400.00	373,826.54
272287 WATER RESOURCES COUNCIL	112,527.24	0.00	0.00	1,252.00	750.00	2,229.00	260.00	600.00	0.00	117,618.24
272299 PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	17,025.00	0.00	0.00	0.00	1,260.00	0.00	325.00	0.00	300.00	18,910.00
272300 PLANT AND SOIL SCIENCE RESEARCH-AGRONOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.00	0.00	923.00
272301 PLANT AND SOIL SCIENCE RESEARCH-GREENHOUSE	50,855.85	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	51,655.85
272302 PLANT AND SOIL SCIENCE RESEARCH-HORTICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	100.00	400.00	0.00	500.00
272348 ENVIRONMENTAL STUDIES INITIATIVES	10,674.30	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	13,674.30
272568 MICROBIOLOGY	516,688.89	1,000.00	0.00	0.00	300.00	2,911.00	0.00	300.00	2,160.00	523,359.89
272659 ENVIRONMENTAL RESOURCES & POLICIES PHD PROGRAM	112,228.50	0.00	0.00	8,688.00	1,000.00	10,700.00	250.00	1,300.00	2,000.00	136,166.50
272947 FERMENTATION SCIENCE INSTITUTE	184,167.33	0.00	0.00	3,000.00	2,544.00	10,421.00	100.00	700.00	0.00	200,932.33
272977 SCHOOL OF EARTH SYSTEMS & SUSTAINABILITY	228,759.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,759.39
272978 SCHOOL OF BIOLOGICAL SCIENCES	236,551.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,551.32
272983 SCHOOL OF AGRICULTURAL SCIENCES	267,687.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,687.22
273004 SCHOOL OF PHYSICS & APPLIED PHYSICS	133,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,272.00
372009 CALPS SCIENCE DISTANCE EDUCATION-EXPENSE	152,395.10	0.00	0.00	0.00	0.00	289,347.00	0.00	19,705.00	2,295.00	463,742.10
372010 ALPS AGRICULTURE DISTANCE EDUCATION-EXPENSE	172,373.00	15,000.00	32,000.00	31,505.00	30,464.00	31,962.00	300.00	5,000.00	1,574.00	320,178.00
372017 ALPS AGRICULTURE DISTANCE EDUCATION-MEDICARE/SOCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
372023 CALPS SCIENCE DISTANCE EDUCATION-MEDICARE/SOCIAL S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
Total College of Agricultural, Life, and Physical Sciences	12,048,392.53	82,802.00	37,650.00	126,796.00	149,542.00	428,391.00	8,892.00	50,403.00	42,209.00	12,975,077.53

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Arts and Media

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270005 ART-WORKSHOP FUND	0.00	25,000.00	0.00	0.00	29,143.00	7,500.00	500.00	0.00	0.00	62,143.00
270008 CINEMA AND PHOTOGRAPHY-SPECIFIC FEE	0.00	12,500.00	0.00	10,000.00	7,000.00	5,000.00	500.00	0.00	0.00	35,000.00
270032 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS-FEES	0.00	0.00	1,000.00	0.00	550.00	450.00	0.00	0.00	0.00	2,000.00
270062 THEATER COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	3,140.00
270063 JOURNALISM COURSE FEES-EXPENSE	0.00	9,700.00	0.00	1,000.00	500.00	5,000.00	0.00	0.00	0.00	16,200.00
270064 MCMA COURSE FEES-EXPENSE	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00
270065 RADIO TELEVISION AND DIGITAL MEDIA COURSE FEES-EXP	0.00	5,700.00	0.00	11,800.00	2,500.00	6,000.00	4,000.00	0.00	0.00	30,000.00
270080 ASA-ARCHITECTURE, INTERIOR AND FASHION DESIGN FEES	0.00	15,000.00	0.00	2,500.00	12,872.00	11,772.00	0.00	0.00	0.00	42,144.00
270084 SCHOOL OF ART & DESIGN INSTRUCTIONAL/TECHNOLOGY FE	0.00	0.00	0.00	23,000.00	4,000.00	20,000.00	0.00	0.00	0.00	47,000.00
270093 MASTERS OF ARCHITECTURE PROGRAM APPLICATION FEES -	0.00	1,225.00	0.00	0.00	1,225.00	0.00	0.00	0.00	0.00	2,450.00
270106 SCHOOL OF MUSIC COURSE FEES-EXPENDITURES	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	10,000.00
272067 ART	1,732,197.60	8,000.00	0.00	0.00	5,000.00	19,800.00	0.00	15,800.00	12,600.00	1,793,397.60
272068 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-ADMINIS	623,020.65	4,357.00	0.00	0.00	0.00	1,908.00	0.00	1,200.00	0.00	630,485.65
272069 COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	280,936.59	0.00	0.00	1,640.00	4,200.00	73,820.00	0.00	3,900.00	12,000.00	376,496.59
272070 JOURNALISM	859,587.15	0.00	0.00	0.00	0.00	5,123.00	0.00	300.00	0.00	865,010.15
272071 MUSIC	1,547,600.10	8,000.00	0.00	0.00	5,000.00	20,520.00	0.00	12,520.00	7,920.00	1,601,560.10
272072 CINEMA AND PHOTOGRAPHY	453,978.00	0.00	0.00	0.00	0.00	4,943.00	0.00	480.00	0.00	459,401.00
272073 RADIO TELEVISION AND DIGITAL MEDIA	972,271.16	0.00	0.00	0.00	0.00	5,123.00	0.00	300.00	0.00	977,694.16
272076 THEATER	980,169.28	17,500.00	0.00	0.00	15,000.00	28,260.00	0.00	8,260.00	6,840.00	1,056,029.28
272306 ARCHITECTURE	1,184,446.28	4,988.00	0.00	16,280.00	7,400.00	28,419.00	1,000.00	3,520.00	3,500.00	1,249,553.28
272657 NEW MEDIA CENTER-MCMA	0.00	6,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
272948 UNIVERSITY BANDS	0.00	0.00	0.00	0.00	6,000.00	5,685.00	0.00	0.00	0.00	11,685.00
272949 ATHLETIC BANDS STATE	0.00	0.00	1,000.00	6,000.00	60,000.00	40,387.00	0.00	0.00	0.00	107,387.00
273003 SCHOOL OF ART AND DESIGN	103,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,716.00
278506 DAILY EGYPTIAN OPERATIONS	62,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,800.00
372015 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	244,703.54	0.00	0.00	0.00	0.00	5,335.00	0.00	0.00	0.00	250,038.54
372024 COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Total College of Arts and Media	9,045,426.35	122,721.00	2,000.00	72,220.00	168,530.00	300,045.00	6,000.00	46,280.00	45,360.00	9,808,582.35

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Business and Analytics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270016 FOOD AND NUTRITION-SPECIFIC FEES	0.00	0.00	0.00	0.00	4,000.00	500.00	0.00	0.00	0.00	4,500.00
270025 COBA GRADUATE APPLICATION FEE	0.00	0.00	0.00	0.00	1,000.00	1,500.00	340.00	160.00	0.00	3,000.00
270070 COBA TECHNOLOGY FEES EXPENSE	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	3,000.00
270072 MACC APPLICATION FEES EXPENDITURES	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	2,000.00
272061 ACCOUNTANCY	1,127,445.76	0.00	0.00	0.00	3,281.00	4,003.00	0.00	1,000.00	0.00	1,135,729.76
272062 FINANCE	731,277.02	0.00	0.00	0.00	1,312.00	7,439.00	0.00	180.00	0.00	740,208.02
272063 DEPARTMENT OF MANAGEMENT	957,628.50	0.00	0.00	225.00	3,544.00	4,375.00	0.00	395.00	0.00	966,167.50
272064 MARKETING	659,565.00	0.00	0.00	0.00	5,922.00	7,000.00	200.00	500.00	0.00	673,187.00
272065 COBA-ADMINISTRATION	1,421,243.92	0.00	0.00	0.00	6,516.00	36,329.00	0.00	9,972.00	16,500.00	1,490,560.92
272066 COBA-GENERAL	0.00	20,150.00	0.00	0.00	1,000.00	80.00	0.00	1,200.00	0.00	22,430.00
272099 ECONOMICS	818,735.99	2,000.00	0.00	0.00	2,000.00	7,424.36	0.00	5,424.31	5,040.00	840,624.66
272835 RRUI COBA DIVERSITY ENHANCEMENT	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	572.00	0.00	5,572.00
272980 SCHOOL OF ANALYTICS, FINANCE, AND ECONOMICS	190,119.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,119.54
272981 SCHOOL OF MANAGEMENT AND MARKETING	276,692.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,692.36
272982 SCHOOL OF ACCOUNTANCY	255,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,052.00
272988 PUBLIC ADMINISTRATION	248,193.00	0.00	0.00	0.00	0.00	5,680.00	0.00	2,880.00	0.00	256,753.00
272989 HOSPITALITY, TOURISM AND EVENT MANAGEMENT	256,005.00	0.00	0.00	0.00	0.00	1,225.00	0.00	5,150.00	0.00	262,380.00
372000 COBA DISTANCE EDUCATION-EXPENSE	701,419.24	0.00	85,337.00	125,000.00	125,000.00	145,000.00	0.00	100.00	5,369.00	1,187,225.24
372019 COBA DISTANCE EDUCATION-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
372033 COBA ONLINE MBA EXPENDITURES	642,987.54	0.00	15,000.00	37,309.00	100,000.00	33,471.00	5,000.00	1,000.00	3,869.00	838,636.54
373001 COLLEGE OF BUSINESS AND ANALYTICS DIFFERENTIAL TUI	793,066.00	58,700.00	10,000.00	0.00	15,000.00	44,030.00	4,000.00	1,000.00	12,570.00	938,366.00
373002 COLLEGE OF BUSINESS AND ANALYTICS MINOR PROGRAM FE	0.00	0.00	0.00	13,874.00	0.00	18,288.00	0.00	18,288.00	0.00	50,450.00
Total College of Business and Analytics	9,079,430.87	80,850.00	110,337.00	177,408.00	273,075.00	320,844.36	9,540.00	47,821.31	63,348.00	10,162,654.54

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Engineering, Computing, Technology, and Mathematics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270010 ELECTRICAL ENGINEERING-SPECIFIC FEES	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
270017 CIVIL ENGINEERING LAB SUPPLY	0.00	2,500.00	0.00	0.00	6,284.00	616.00	100.00	0.00	0.00	9,500.00
270023 MECHANICAL ENGINEERING COURSE FEE-EXPENSE	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
270031 ENGINEERING GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00
270114 DEPARTMENT OF MATHEMATICS COMPUTER LAB FEES - EXPE	0.00	0.00	0.00	0.00	0.00	65,258.00	0.00	0.00	0.00	65,258.00
270115 COMPUTER SCIENCE COURSE FEES - EXPENDITURES	0.00	0.00	0.00	21,000.00	470.00	4,215.00	0.00	0.00	0.00	25,685.00
272098 COMPUTER SCIENCE	1,527,257.40	2,555.00	0.00	0.00	3,729.00	6,798.00	0.00	8,400.00	5,200.00	1,553,939.40
272106 MATHEMATICS	1,615,023.35	5,635.00	0.00	0.00	472.00	1,440.00	0.00	4,560.00	6,500.00	1,633,630.35
272110 ELECTRICAL ENGINEERING	1,976,263.38	1,500.00	1,000.00	23,306.00	6,000.00	18,580.00	0.00	8,000.00	4,800.00	2,039,449.38
272111 CIVIL ENGINEERING	1,136,762.56	2,025.00	1,000.00	2,500.00	6,288.00	12,650.00	200.00	5,500.00	4,000.00	1,170,925.56
272112 COLLEGE OF ENGINEERING-ADMINISTRATION	475,226.00	0.00	0.00	0.00	500.00	1,500.00	0.00	0.00	0.00	477,226.00
272113 COLLEGE OF ENGINEERING-GENERAL	195,208.13	21,497.00	0.00	500.00	1,000.00	20,800.00	0.00	3,950.00	360.00	243,315.13
272114 TECHNOLOGY DEPARTMENT	344,669.00	2,500.00	0.00	1,314.00	1,000.00	6,816.00	0.00	3,600.00	1,200.00	361,099.00
272115 MECHANICAL ENGINEERING AND ENERGY PROCESSES	1,647,847.73	12,000.00	1,500.00	3,000.00	7,500.00	9,558.00	500.00	9,000.00	2,000.00	1,692,905.73
272223 MINING ENGINEERING	121,164.00	0.00	0.00	0.00	347.00	775.00	0.00	895.00	0.00	123,181.00
272274 SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	68,604.00	3,090.00	0.00	0.00	50.00	1,050.00	0.00	500.00	0.00	73,294.00
272328 SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	0.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	43,000.00
272566 COLLEGE OF APPLIED SCIENCES & ARTS-SCHOOL OF INFOR	621,535.95	2,915.00	0.00	7,788.00	5,634.00	4,933.00	1,096.00	3,509.00	0.00	647,410.95
272975 SCHOOL OF COMPUTING	182,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,340.00
272992 SCHOOL OF ELECTRICAL, COMPUTER, AND BIOMEDICAL ENG	199,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,236.00
272993 SCHOOL OF CIVIL, ENVIRONMENTAL, AND INFRASTRUCTURE	183,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,096.00
272994 SCHOOL OF MATHEMATICAL AND STATISTICAL SCIENCES	122,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,616.00
372011 COLLEGE OF ENGINEERING DISTANCE EDUCATION-EXPENSE	593,369.47	8,128.00	85,000.00	2,000.00	16,500.00	60,000.00	6,500.00	25,000.00	9,084.00	805,581.47
372021 COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
372079 TECHNOLOGY DISTANCE EDUCATION PROGRAM RESOURCES	779.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.62
Total College of Engineering, Computing, Technology, and M	11,010,998.59	64,345.00	88,500.00	61,408.00	101,674.00	257,989.00	8,396.00	72,914.00	58,144.00	11,724,368.59

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Health and Human Sciences

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270011 KINESIOLOGY-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,700.00	300.00	0.00	0.00	0.00	4,000.00
270012 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	0.00	0.00	0.00	7,000.00	8,330.00	26,777.00	0.00	0.00	0.00	42,107.00
270013 HEALTH EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,500.00	1,000.00	500.00	0.00	0.00	5,000.00
270043 GRADUATE APPLICATION FEES EXPENDITURE-REHAB INSTIT	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00	3,500.00
270045 GRADUATE APPLICATION FEES EXPENDITURE - PUBLIC HEA	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	1,000.00
270049 GRADUATE APPLICATION FEES EXPENDITURE-KINESIOLOGY	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
270052 SOCIAL WORK GRADUATE APPLICATION FEES - EXPENDITUR	0.00	0.00	0.00	0.00	500.00	1,500.00	0.00	0.00	0.00	2,000.00
270061 PARALEGAL STUDIES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	500.00	200.00	0.00	0.00	0.00	700.00
270082 AVIATION TECHNOLOGIES COURSE FEES-EXPENSE	0.00	1,250.00	0.00	5,000.00	21,140.00	5,000.00	0.00	0.00	0.00	32,390.00
270094 MEDICAL DOSIMETRY PROGRAM APPLICATION FEE ACTIVITI	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
270095 AUTO TECH LAB EXPENDITURE	0.00	33,000.00	0.00	5,000.00	67,413.00	2,900.00	1,600.00	0.00	0.00	109,913.00
270096 EXERCISE SCIENCE EXPENSE	0.00	0.00	0.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,500.00
270099 CDS 597 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	3,000.00
270104 OUTDOOR/ADVENTURE FEE-EXPENSE	0.00	0.00	0.00	0.00	900.00	400.00	0.00	0.00	0.00	1,300.00
270110 MASTERS OF FIRE SERVICE & HOMELAND SECURITY MANAGE	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00	490.00
270116 MASTER OF SCIENCE IN RADIOLOGIC SCIENCES APPLICATI	0.00	0.00	0.00	0.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00
270119 MASTERS OF HEALTH ADMINISTRATION EXPENSES	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00
270120 MASTERS OF HEALTH INFORMATICS EXPENSES	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00
270129 DENTAL HYGIENE PROGRAM INSTRUMENT EXPENSE	0.00	0.00	0.00	0.00	72,046.00	0.00	0.00	0.00	0.00	72,046.00
272082 DEPARTMENT OF CRIMINOLOGY & CRIMINAL JUSTICE	1,109,139.75	3,000.00	0.00	0.00	2,000.00	11,620.00	0.00	3,266.00	5,400.00	1,134,425.75
272083 REHABILITATION INSTITUTE	571,563.14	5,200.00	0.00	0.00	2,163.00	12,661.00	0.00	9,240.00	2,300.00	603,127.14
272108 PSYCHOLOGY	1,519,792.84	8,000.00	0.00	0.00	5,000.00	15,200.00	0.00	9,200.00	16,020.00	1,573,212.84
272116 COLLEGE OF APPLIED SCIENCES & ARTS-FLIGHT TRAINING	878,851.47	0.00	0.00	9,735.00	7,788.00	9,735.00	0.00	2,631.00	0.00	908,740.47
272220 SOCIAL WORK	704,687.90	2,487.00	0.00	0.00	873.00	5,523.00	0.00	5,377.00	300.00	719,247.90
272221 KINESIOLOGY	574,339.53	5,200.00	0.00	0.00	1,846.00	10,939.00	0.00	7,640.00	2,000.00	601,964.53
272232 COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	1,161,665.74	13,144.00	0.00	17,022.00	14,012.00	2,824.00	4,385.00	2,210.00	658.00	1,215,920.74
272233 COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	1,784,548.09	1,166.00	0.00	2,192.00	4,170.00	13,453.00	877.00	912.00	0.00	1,807,318.09
272234 COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	620,803.36	2,522.00	0.00	7,361.00	3,088.00	6,676.00	877.00	1,754.00	0.00	643,081.36
272264 PARALEGAL STUDIES	140,910.75	2,000.00	0.00	0.00	1,000.00	5,690.00	0.00	2,190.00	720.00	152,510.75
272333 PUBLIC HEALTH AND RECREATION PROFESSIONS	437,741.05	4,175.00	0.00	0.00	1,398.00	6,267.00	0.00	4,800.00	2,125.00	456,506.05
272338 COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION MANAGE	454,785.13	2,727.00	0.00	4,997.00	1,800.00	5,268.00	66.00	456.00	0.00	470,099.13
272972 BEHAVIORAL ANALYSIS AND THERAPY	500,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,598.00
272976 SCHOOL OF PSYCHOLOGICAL AND BEHAVIORAL SCIENCES	186,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,828.00
272979 SCHOOL OF HEALTH SCIENCES	248,978.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,978.70
272986 SCHOOL OF HUMAN SCIENCES	115,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,710.00
272987 HUMAN NUTRITION AND DIETETICS	254,926.57	1,000.00	1,000.00	500.00	1,000.00	1,000.00	250.00	500.00	0.00	260,176.57
272991 COLLEGE OF HEALTH & HUMAN SCIENCES	1,042,646.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042,646.84
372013 COLLEGE OF HEALTH & HUMAN SCIENCES - DISTANCE EDUC	1,862,717.95	7,362.00	317,026.00	31,800.00	19,400.00	148,000.00	3,445.00	27,500.00	39,082.00	2,456,332.95
372018 COLLEGE OF HEALTH & HUMAN SCIENCES - DISTANCE EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00
372076 SCHOOL OF AVIATION - AVMR - DISTANCE EDUCATION PRO	3,431.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,431.25
372085 SCHOOL OF PSYCHOLOGICAL & BEHAVIORAL SCIENCES - DI	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00
Total College of Health and Human Sciences	14,174,936.06	92,233.00	319,026.00	90,607.00	256,417.00	296,933.00	12,500.00	77,676.00	110,605.00	15,430,933.06

Southern Illinois University Carbondale
 FY2023 Budget by Responsibility
 Detail by Resp/Dean/Director
 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 College of Liberal Arts

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommu- nications	Other	Total
270006 ENGLISH-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00
270035 COLLEGE OF LIBERAL ARTS-GRADUATE APPLICATION FEE	0.00	0.00	4,932.00	0.00	8,760.00	6,425.00	400.00	0.00	0.00	20,517.00
270069 FOREIGN LANGUAGES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	5,000.00
270083 MUSEUM STUDIES LABORATORY/FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
270102 ANTHROPOLOGY 240A FEE-EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
272074 COMMUNICATION STUDIES	925,158.90	0.00	0.00	0.00	10,000.00	8,000.00	0.00	2,000.00	0.00	945,158.90
272094 ANTHROPOLOGY	391,944.41	0.00	0.00	0.00	2,000.00	3,500.00	0.00	1,500.00	0.00	398,944.41
272095 COLLEGE OF LIBERAL ARTS-ADMINISTRATION	590,820.83	0.00	0.00	0.00	1,000.00	1,000.00	0.00	750.00	0.00	593,570.83
272096 COLLEGE OF LIBERAL ARTS-ADVISEMENT	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
272097 COLLEGE OF LIBERAL ARTS-GENERAL	1,277,503.52	57,679.00	22,000.00	20,000.00	66,500.00	59,643.64	0.00	78,835.69	62,360.00	1,644,521.85
272100 ENGLISH	1,391,089.32	0.00	0.00	0.00	3,000.00	5,500.00	0.00	1,500.00	0.00	1,401,089.32
272101 LANGUAGES, CULTURES, AND INTERNATIONAL TRADE	879,327.55	0.00	0.00	0.00	2,000.00	3,500.00	0.00	1,500.00	0.00	886,327.55
272103 POLITICAL SCIENCE	818,502.17	0.00	0.00	0.00	2,000.00	1,200.00	0.00	1,000.00	0.00	822,702.17
272104 HISTORY	771,769.55	0.00	0.00	0.00	2,000.00	3,500.00	0.00	1,500.00	0.00	778,769.55
272105 LINGUISTICS	216,201.50	0.00	0.00	0.00	2,000.00	3,500.00	0.00	1,500.00	0.00	223,201.50
272107 PHILOSOPHY	312,993.00	0.00	0.00	0.00	2,000.00	3,500.00	0.00	1,500.00	0.00	319,993.00
272109 SOCIOLOGY	400,249.73	0.00	0.00	0.00	2,000.00	4,000.00	0.00	1,000.00	0.00	407,249.73
272230 CENTER FOR ARCHAEOLOGICAL INVESTIGATIONS	93,876.00	0.00	0.00	0.00	1,000.00	2,500.00	0.00	3,500.00	0.00	100,876.00
272246 WOMEN, GENDER AND SEXUALITY STUDIES	74,489.64	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	77,489.64
272304 BLACK AMERICAN STUDIES	394,080.17	0.00	0.00	0.00	1,000.00	2,000.00	0.00	1,500.00	0.00	398,580.17
272375 CRAB ORCHARD REVIEW MAGAZINE	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
272383 COLLEGE OF LIBERAL ARTS-RECRUITMENT AND RETENTION	0.00	0.00	2,000.00	0.00	5,000.00	3,000.00	0.00	0.00	0.00	10,000.00
272858 RRUI-BLACK AMERICAN STUDIES SEMINARS	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
272944 COLLEGE OF LIBERAL ARTS-EVENTS	0.00	10,000.00	0.00	0.00	0.00	5,480.00	0.00	480.00	0.00	15,960.00
273011 SCHOOL OF LITERATURE, WRITING, & DIGITAL HUMANITIE	-64,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64,008.00
372007 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-EXPENSE	1,117,001.50	0.00	0.00	0.00	0.00	15,255.00	0.00	0.00	1,721.00	1,133,977.50
372022 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-MEDICAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,291.00	8,291.00
372035 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION PROGRAM	895.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.52
Total College of Liberal Arts	9,591,895.31	67,679.00	28,932.00	20,000.00	119,360.00	140,753.64	550.00	99,065.69	72,372.00	10,140,607.64

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs
 School of Education

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270014 CURRICULUM AND INSTRUCTION-SPECIFIC FEES	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
270021 SPECIAL EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
270044 GRADUATE APPLICATION FEES EXPENDITURE-WORKFORCE ED	0.00	100.00	0.00	0.00	200.00	600.00	100.00	0.00	0.00	1,000.00
270046 GRADUATE APPLICATION FEES EXPENDITURE-ED. PSYCH &	0.00	0.00	300.00	0.00	500.00	200.00	0.00	0.00	0.00	1,000.00
270047 GRADUATE APPLICATION FEES EXPENDITURE-CURRICULUM &	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
270051 GRADUATE APPLICATION FEES EXPENDITURE-ED ADMIN & H	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
270068 OFFICE OF TEACHER EDUCATION-ED401 FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	16,900.00	0.00	0.00	0.00	16,900.00
270101 EDUC 501 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
272077 SCHOOL OF EDUCATION-ADMINISTRATION	482,204.93	0.00	0.00	0.00	1,303.00	6,560.00	0.00	5,520.00	0.00	495,587.93
272078 SCHOOL OF EDUCATION-GENERAL	0.00	0.00	0.00	0.00	2,000.00	12,572.00	0.00	0.00	2,250.00	16,822.00
272079 CURRICULUM AND INSTRUCTION	1,311,957.96	0.00	0.00	0.00	2,128.00	1,258.00	0.00	7,925.00	21,000.00	1,344,268.96
272081 WORKFORCE EDUCATION AND DEVELOPMENT	309,069.52	0.00	0.00	0.00	936.00	3,331.00	0.00	1,680.00	800.00	315,816.52
272248 OFFICE OF TEACHER EDUCATION	371,813.78	0.00	0.00	0.00	1,642.00	7,732.00	0.00	5,520.00	0.00	386,707.78
272273 EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	264,850.00	0.00	0.00	0.00	844.00	7,765.00	0.00	4,453.00	1,200.00	279,112.00
272334 DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	489,637.89	0.00	0.00	0.00	1,649.00	8,154.00	0.00	6,120.00	3,000.00	508,560.89
272619 SCHOOL OF EDUCATION-STUDENT AFFAIRS	0.00	0.00	0.00	0.00	633.00	1,783.00	0.00	960.00	0.00	3,376.00
272701 TEACHER QUALITY ENHANCEMENT (TQE)	100,357.80	0.00	0.00	0.00	369.00	724.00	0.00	1,680.00	250.00	103,380.80
372006 SCHOOL OF EDUCATION -DISTANCE EDUCATION EXPENSE	2,189,908.00	0.00	20,000.00	0.00	2,000.00	42,399.00	2,000.00	44,841.00	27,974.00	2,329,122.00
372020 SCHOOL OF EDUCATION -DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
372060 SCHOOL OF EDUCATION-DISTANCE EDUCATION EXPENSE WED	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
372063 SCHOOL OF EDUCATION-DISTANCE EDUCATION EXPENSE EAH	202.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.50
372066 SCHOOL OF EDUCATION-DISTANCE EDUCATION-EXPENSE CQM	1,389.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389.15
372067 SCHOOL OF EDUCATION-DISTANCE EDUCATION EXPENSE CI	2,796.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,796.52
Total School of Education	5,525,088.05	100.00	21,300.00	0.00	20,504.00	110,478.00	2,100.00	78,699.00	91,474.00	5,849,743.05

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 School of Law

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270002 LAW-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
270113 SCHOOL OF LAW - GRADUATION EXPENSE	0.00	0.00	0.00	0.00	1,500.00	3,500.00	0.00	0.00	0.00	5,000.00
272084 SCHOOL OF LAW	3,007,842.55	43,100.00	8,787.00	16,000.00	66,143.00	269,800.00	6,000.00	15,000.00	500.00	3,433,172.55
272085 SCHOOL OF LAW-LIBRARY	161,645.03	14,000.00	14,000.00	190,904.00	5,000.00	225,000.00	1,500.00	0.00	0.00	612,049.03
272384 SCHOOL OF LAW SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881,247.00	1,881,247.00
272923 SCHOOL OF LAW-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
372091 SCHOOL OF LAW DISTANCE EDUCATION EXPENSE	70.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.88
Total School of Law	3,169,558.46	57,100.00	22,787.00	206,904.00	72,643.00	498,800.00	7,500.00	15,000.00	1,951,747.00	6,002,039.46

Southern Illinois University Carbondale
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 (Excluding College Work Study)

Provost and Vice Chancellor for Academic Affairs
 Center for Teaching Excellence

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272353 CENTER FOR TEACHING EXCELLENCE-DISTANCE LEARNING	148,680.00	0.00	0.00	0.00	0.00	2,080.00	0.00	500.00	0.00	151,260.00
272742 CLASSROOM RENOVATIONS	0.00	0.00	0.00	102,502.00	0.00	49,619.00	0.00	0.00	0.00	152,121.00
272816 CENTER FOR GRADUATE TEACHING EXCELLENCE	30,016.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	30,236.13
272920 CENTER FOR TEACHING EXCELLENCE	407,025.30	22,710.00	0.00	22,100.00	3,500.00	34,913.00	1,000.00	5,532.00	1,100.00	497,880.30
Total Center for Teaching Excellence	585,721.43	22,710.00	0.00	124,602.00	3,500.00	86,612.00	1,000.00	6,032.00	1,320.00	831,497.43

Southern Illinois University Carbondale
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Provost and Vice Chancellor for Academic Affairs
 Library Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
270004 LIBRARY-SPECIFIC FEE	0.00	0.00	0.00	25,000.00	0.00	5,000.00	0.00	0.00	0.00	30,000.00
272012 RECORDS MANAGEMENT	72,240.00	37,366.00	0.00	0.00	1,654.00	6,858.00	0.00	1,626.00	0.00	119,744.00
272123 UNIVERSITY MUSEUM	106,354.00	10,400.00	0.00	0.00	0.00	9,500.00	0.00	1,400.00	1,000.00	128,654.00
272205 LIBRARY AFFAIRS	1,961,715.06	200,250.00	0.00	15,368.00	11,066.00	63,400.00	0.00	24,800.00	942.00	2,277,541.06
272335 LIBRARY AFFAIRS ACQUISITIONS	0.00	0.00	0.00	210,500.00	3,000.00	3,938,653.00	0.00	0.00	0.00	4,152,153.00
Total Library Affairs	2,140,309.06	248,016.00	0.00	250,868.00	15,720.00	4,023,411.00	0.00	27,826.00	1,942.00	6,708,092.06

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Provost and Vice Chancellor for Academic Affairs
 Public Policy Institute

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272382 PUBLIC POLICY INSTITUTE	331,345.74	0.00	0.00	0.00	361.00	0.00	0.00	0.00	0.00	331,706.74
272898 DEMUZIO INTERNSHIP PROGRAM	5,481.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,481.24
Total Public Policy Institute	336,826.98	0.00	0.00	0.00	361.00	0.00	0.00	0.00	0.00	337,187.98

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Provost and Vice Chancellor for Academic Affairs
 University Honors

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272249 UNIVERSITY HONORS PROGRAM	245,742.60	2,804.00	0.00	0.00	15,723.00	7,791.00	300.00	2,700.00	0.00	275,060.60
272318 UNIVERSITY HONORS PROGRAM INCENTIVES	22,689.00	0.00	0.00	0.00	12,800.00	35,200.00	0.00	0.00	0.00	70,689.00
Total University Honors	268,431.60	2,804.00	0.00	0.00	28,523.00	42,991.00	300.00	2,700.00	0.00	345,749.60

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Provost and Vice Chancellor for Academic Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Provost and Vice Chancellor for Academic Affairs	84,722,443.78	911,827.00	643,029.00	1,271,332.00	1,347,029.22	7,211,081.78	60,078.00	574,847.00	4,861,915.00	101,603,582.78

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Vice Chancellor for Student Affairs
 Vice Chancellor for Student Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272010 OFFICE OF THE VICE CHANCELLOR FOR STUDENT AFFAIRS	92,560.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,560.04
272021 COUNSELING CENTER	895,258.41	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	914,213.41
272022 DISABILITY SUPPORT SERVICES	289,247.78	4,674.00	0.00	0.00	2,500.00	8,500.00	0.00	4,540.00	0.00	309,461.78
272023 ASSISTED VAN SERVICE	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
272027 STUDENT LIFE	18,059.04	5,086.70	0.00	0.00	500.00	1,350.00	0.00	100.00	500.00	25,595.74
272031 UNIVERSITY STUDENT PROGRAMMING	13,909.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	14,269.04
272200 TOUCH OF NATURE	332,923.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,923.13
272219 STUDENT ORIENTATION PROGRAMS	71,412.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,412.00
272309 STUDENT RIGHTS & RESPONSIBILITIES	57,605.10	200.00	0.00	0.00	750.00	2,000.00	0.00	2,050.00	0.00	62,605.10
272329 CENTER FOR SERVICE LEARNING AND VOLUNTEERISM	0.00	0.00	0.00	0.00	250.00	960.00	0.00	980.00	250.00	2,440.00
272337 CAREER SERVICES	251,218.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,218.65
272377 DISABILITY ACCOMODATIONS	0.00	25,000.00	0.00	0.00	950.00	25,000.00	0.00	0.00	0.00	50,950.00
272595 STUDENT LEADERSHIP PROGRAMS	0.00	0.00	0.00	0.00	700.00	600.00	0.00	240.00	0.00	1,540.00
272638 VICE CHANCELLOR FOR STUDENT AFFAIRS-MEDICARE/SOCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,100.00	74,100.00
272841 RRUI-SUMMER BRIDGE PROGRAM	0.00	1,000.00	0.00	0.00	1,000.00	9,273.00	800.00	0.00	0.00	12,073.00
272912 DEAN OF STUDENTS	200,400.00	7,650.00	0.00	0.00	3,499.12	2,505.00	0.00	1,700.00	0.00	215,754.12
272913 VETERANS SERVICES	52,184.73	0.00	0.00	0.00	700.00	3,620.00	0.00	680.00	0.00	57,184.73
272924 NON-TRADITIONAL STUDENTS/SINGLE PARENT PROGRAM	0.00	0.00	0.00	0.00	1,500.00	500.00	0.00	500.00	0.00	2,500.00
272925 FRATERNITY AND SORORITY LIFE	14,779.00	0.00	0.00	0.00	500.00	1,000.00	0.00	550.00	500.00	17,329.00
272968 VICE CHANCELLOR FOR STUDENT AFFAIRS CENTRAL SALARY	427,277.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,277.92
Total Vice Chancellor for Student Affairs	2,716,834.84	46,610.70	0.00	475.00	16,174.12	129,773.00	990.00	18,840.00	75,710.00	3,005,407.66

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Vice Chancellor for Student Affairs

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Student Affairs	2,716,834.84	46,610.70	0.00	475.00	16,174.12	129,773.00	990.00	18,840.00	75,710.00	3,005,407.66

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Vice Chancellor for Administration and Finance
 Vice Chancellor for Administration and Finance

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272001 ADMINISTRATIVE AND PROFESSIONAL STAFF COUNCIL	0.00	0.00	0.00	0.00	425.00	1,200.00	75.00	180.00	0.00	1,880.00
272003 BUDGET OFFICE	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00
272004 BURSAR	88,402.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,402.43
272008 ACCOUNTING SERVICES	360,196.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,196.28
272013 HUMAN RESOURCES	789,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,264.00
272014 PROCUREMENT	162,892.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,892.80
272042 CAMPUS MAIL SERVICE	112,590.00	67,756.00	0.00	0.00	0.00	1,855.00	0.00	0.00	0.00	182,201.00
272054 CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	322,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,212.00
272247 CIVIL SERVICE COUNCIL	0.00	0.00	0.00	0.00	723.00	1,032.00	96.00	29.00	0.00	1,880.00
272805 VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	331,640.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,152.00	467,792.04
272808 VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,865.52	93,865.52
272928 VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE GEN	418,734.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,734.29
272953 PROPERTY CONTROL	120,545.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,545.25
272973 AED SUPPORT	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
Total Vice Chancellor for Administration and Finance	2,886,477.09	67,756.00	0.00	0.00	1,148.00	14,087.00	171.00	209.00	230,017.52	3,199,865.61

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Vice Chancellor for Administration and Finance
 Facilities and Energy Management

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272206 FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	108,700.00	0.00	0.00	0.00	108,700.00
272212 FACILITIES AND ENERGY MANAGEMENT-CARBONDALE	6,372,378.71	242,636.00	0.00	52,777.00	33,949.00	666,557.00	292,650.00	49,575.00	0.00	7,710,522.71
272213 RENTAL REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	1,111,291.00	0.00	0.00	0.00	1,111,291.00
Total Facilities and Energy Management	6,372,378.71	242,636.00	0.00	52,777.00	33,949.00	1,886,548.00	292,650.00	49,575.00	0.00	8,930,513.71

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Vice Chancellor for Administration and Finance

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Administration and Finance	9,258,855.80	310,392.00	0.00	52,777.00	35,097.00	1,900,635.00	292,821.00	49,784.00	230,017.52	12,130,379.32

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Foundation
 Foundation

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommun- ications	Other	Total
272295 SIU FOUNDATION-CARBONDALE	1,533,143.40	0.00	0.00	0.00	0.00	15,494.00	0.00	0.00	51,696.00	1,600,333.40
272639 FOUNDATION-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00	37,700.00
Total Foundation	1,533,143.40	0.00	0.00	0.00	0.00	15,494.00	0.00	0.00	89,396.00	1,638,033.40

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Foundation

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Foundation	1,533,143.40	0.00	0.00	0.00	0.00	15,494.00	0.00	0.00	89,396.00	1,638,033.40

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Intercollegiate Athletics
 Intercollegiate Athletics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272277 INTERCOLLEGIATE ATHLETICS	1,012,721.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,849.00	1,092,570.07
272640 INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,500.00	102,500.00
Total Intercollegiate Athletics	1,012,721.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,349.00	1,195,070.07

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Intercollegiate Athletics

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Intercollegiate Athletics	1,012,721.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,349.00	1,195,070.07

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Vice Chancellor for Research
 Vice Chancellor for Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272129 COAL RESEARCH CENTER	125,805.87	0.00	0.00	0.00	0.00	0.00	0.00	2,040.00	0.00	127,845.87
272130 FISHERIES AND AQUACULTURE	565,925.47	2,000.00	0.00	0.00	2,000.00	3,678.00	0.00	2,500.00	0.00	576,103.47
272131 COOPERATIVE WILDLIFE RESEARCH	357,272.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,272.03
272167 RESEARCH GENERAL - RESEARCH DEVELOPMENT AND ADMINI	591,934.66	0.00	0.00	0.00	8,175.00	8,000.00	300.00	3,840.00	0.00	612,249.66
272170 RESEARCH GENERAL - VIVARIUM	126,924.00	5,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,847.00
272181 RESEARCH GENERAL - CHEMISTRY AND BIOCHEMISTRY RESE	29,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,130.00
272195 RESEARCH GENERAL - NEW FACULTY STARTUP FUND	172,242.92	29,541.00	30,000.00	435,898.00	60,000.00	50,000.00	3,000.00	1,000.00	1,500.00	783,181.92
272399 RESEARCH GENERAL - HUMAN SUBJECTS	40,200.00	0.00	0.00	0.00	740.00	2,700.00	0.00	0.00	0.00	43,640.00
272510 MATERIALS TECHNOLOGY CENTER	77,336.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,336.88
272725 VICE CHANCELLOR FOR RESEARCH-MEDICARE/SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,721.00	45,721.00
272726 VICE CHANCELLOR FOR RESEARCH	331,782.00	0.00	0.00	1,000.00	2,306.00	3,000.00	0.00	3,000.00	0.00	341,088.00
272736 RESEARCH GENERAL-UNDERGRADUATE RESEARCH PROGRAM	0.00	0.00	4,150.00	1,664.00	16,600.00	9,800.00	0.00	0.00	0.00	32,214.00
272741 UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	65,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,445.00
272890 CENTER FOR INTEGRATED RESEARCH IN COGNITIVE AND NE	32,366.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,366.85
272927 VICE CHANCELLOR FOR RESEARCH CENTRAL SALARY FUND	73,086.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,086.06
272939 CENTER FOR UNDERGRADUATE RESEARCH AND CREATIVE ACT	0.00	2,334.00	0.00	700.00	2,150.00	1,000.00	750.00	2,000.00	11,066.00	20,000.00
Total Vice Chancellor for Research	2,589,451.74	39,798.00	34,150.00	439,262.00	91,971.00	78,178.00	4,050.00	14,380.00	58,287.00	3,349,527.74

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Vice Chancellor for Research

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Vice Chancellor for Research	2,589,451.74	39,798.00	34,150.00	439,262.00	91,971.00	78,178.00	4,050.00	14,380.00	58,287.00	3,349,527.74

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Office of Innovation and Economic Development
 Office of Innovation and Economic Development

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
272284 ECONOMIC DEVELOPMENT	268,569.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503.00	276,072.55
272869 ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,814.00	4,814.00
Total Office of Innovation and Economic Development	268,569.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	280,886.55

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Office of Innovation and Economic Development

	Salaries	Student Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Total Office of Innovation and Economic Development	268,569.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	280,886.55
Grand Total	124,045,500.00	2,106,700.00	717,700.00	2,302,000.00	3,700,700.00	23,018,800.00	466,700.00	751,800.00	13,923,800.00	171,033,700.00